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# 1985 Hooksett, N. H. Town Report



**DATA GENERAL GROUND BREAKING**

**RAICHE**  
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## Important Meetings — Memorial School

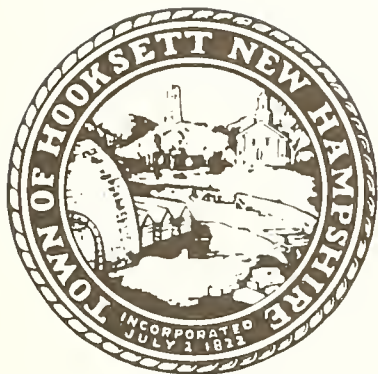
March 7, 7 p.m., School District  
Meeting Warrant & Budget Vote

March 11, Town & School Elections  
Zoning Changes  
Polls Open 6 a.m. to 7 p.m.

March 14, 7 p.m., Town Meeting  
Warrant & Budget Vote

UNIVERSITY OF NEW HAMPSHIRE  
LIBRARY





# Annual Reports

of Selectmen,  
Town Treasurer,  
Board of Educations,  
School Treasurer,  
Trustees of Public Library,  
Board of Health,  
Vital Statistics, etc.,

of the Town of

## Hooksett, N. H.

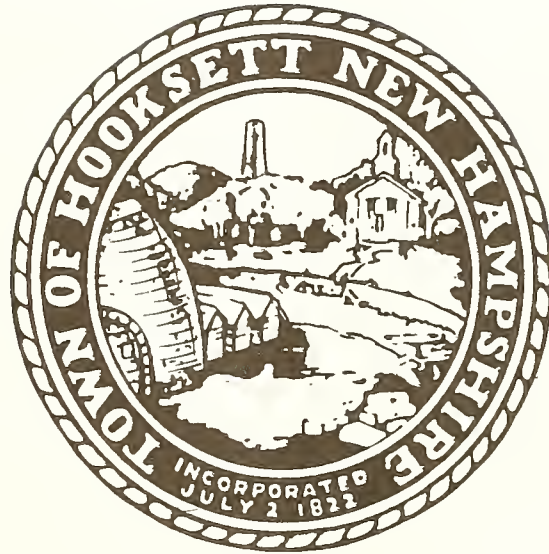
For the year ending  
December 31, 1985

|                  | 1960 | 1970 | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 |
|------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>Births</b>    | 57   | 80   | 59   | 56   | 96   | 81   | 96   | 75   | 88   | 100  | 67   | 76   | 101  |
| <b>Marriages</b> | 43   | 73   | 85   | 72   | 91   | 84   | 85   | 90   | 71   | 88   | 86   | 75   | 79   |
| <b>Deaths</b>    | 55   | 45   | 47   | 53   | 41   | 46   | 41   | 41   | 35   | 39   | 52   | 42   | 51   |

|                              |                        |
|------------------------------|------------------------|
| <b>Population</b>            | 8,000                  |
| <b>Net Taxable Valuation</b> | \$139,749,762          |
| <b>Tax Rate, Town</b>        | \$34.79 (per thousand) |
| <b>Central Precinct</b>      | \$.65 (per thousand)   |
| <b>Village Precinct</b>      | \$1.62 (per thousand)  |
| <b>Area:</b>                 | 36.3 square miles      |

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# TOWN OFFICERS

COMMISSIONERS .....  
COMMITTEEMEN .....

## SELECTMEN

|                           |                        |
|---------------------------|------------------------|
| Beatrice Bourbeau         | Term expires Mar. 1986 |
| Sidney Baines, Jr., Chmn. | Term expires Mar. 1987 |
| Rudolph Campbell          | Term expires Mar. 1988 |

## SCHOOL BOARD

|                   |                        |
|-------------------|------------------------|
| Ralph Hutchinson  | Term expires Mar. 1988 |
| John Proctor      | Term expires Mar. 1988 |
| D. Richard Riley  | Term expires Mar. 1986 |
| Patricia Morrison | Term expires Mar. 1987 |
| Gary Handley      | Term expires Mar. 1987 |

## SEWER COMMISSIONERS

|                   |                        |
|-------------------|------------------------|
| William Fongellaz | Term expires Mar. 1986 |
| Lowell Apple      | Term expires Mar. 1987 |
| Ronald Savoie     | Term expires Mar. 1986 |

## TOWN CLERK & TAX COLLECTOR

|               |                        |
|---------------|------------------------|
| Patricia Sack | Term expires Mar. 1987 |
|---------------|------------------------|

## DEPUTY CLERK & TAX COLLECTOR

Marilyn Keller

## TREASURER

|                  |                        |
|------------------|------------------------|
| Oscar Morin, Jr. | Term expires Mar. 1986 |
|------------------|------------------------|

## DEPUTY TREASURER

|                |                        |
|----------------|------------------------|
| Carol Desilets | Term expires Mar. 1986 |
|----------------|------------------------|

## OVERSEER OF PUBLIC WELFARE

Term expires Mar. 1986

## HEALTH OFFICER

Gerard Handley

## CODE ENFORCEMENT OFFICER

David S. Piper

## POLICE COMMISSION

|                   |                        |
|-------------------|------------------------|
| George Lindh      | Term expires Nov. 1986 |
| George Longfellow | Term expires Dec. 1987 |
| Harry Rollins     | Term expires Jan. 1989 |

## POLICE CHIEF

James Oliver

## WAGE, SALARY & FRINGE BENEFIT COMMISSION

Raymond O'Brien  
Andrea Couture  
Elmer Horne  
Janice F. Kenney

## CIVIL DEFENSE

William Shackford, Dir.  
Harold Murray, Ass't Dir.

## HOOKSETT FIRE DEPARTMENT

|                  |                                    |
|------------------|------------------------------------|
| Chief Alfred Law | Assistant Chief Alfred E. Collette |
|------------------|------------------------------------|

## PARKS & RECREATION

|                    |                        |
|--------------------|------------------------|
| Dale Hemeon        | Term expires Mar. 1986 |
| John Murphy        | Term expires July 1986 |
| Wayne Hemeon       | Term expires Mar. 1986 |
| Janice Demers      | Term expires Oct. 1987 |
| Bruce Weigert      | Term expires Mar. 1987 |
| Ralph Johnson      | Term expires Nov. 1987 |
| Joseph St. Germain | Term expires Mar. 1986 |

## CONSERVATION COMMISSION

|                  |                         |
|------------------|-------------------------|
| Richard Monteith | Term expires Sept. 1987 |
| Lillian Johnson  | Term expires Sept. 1987 |



Kenneth Desmarais  
Thomas Smith

Term expires Feb. 1987  
Term expires Dec. 1988

### **BUILDING CODE BOARD OF APPEALS**

|                   |                        |
|-------------------|------------------------|
| Richard Gurall    | Term expires Jun. 1986 |
| Roger Belisle     | Term expires Aug. 1986 |
| Alfred Law        | Term expires Jun. 1986 |
| Alfred Colletette | Term expires Jun. 1986 |

### **INSPECTORS OF ELECTIONS**

|                   |                        |
|-------------------|------------------------|
| Mary Campbell     | Term expires Oct. 1986 |
| Sandra Sheppard   | Term expires Oct. 1986 |
| Beatrice Bourbeau | Term expires Oct. 1986 |
| Harriet Jacobs    | Term expires Oct. 1986 |
| Bernice Hardy     | Term expires Oct. 1986 |
| Virginia Harris   | Term expires Oct. 1986 |
| Claire Loiselle   | Term expires Oct. 1986 |
| Lorraine Locke    | Term expires Oct. 1986 |

### **LIBRARY TRUSTEE**

|                 |                        |
|-----------------|------------------------|
| Judith H. Berry | Term expires Mar. 1986 |
| Patricia Healy  | Term expires Mar. 1987 |
| Arlene Roma     | Term expires Mar. 1988 |

### **BUDGET COMMITTEE**

|                        |                        |
|------------------------|------------------------|
| Judith Ann Hess, Chmn. | Term expires Mar. 1986 |
| Mary Farwell           | Term expires Mar. 1986 |
| Edward Breen           | Term expires Mar. 1986 |
| Gerard Breton          | Term expires Mar. 1987 |
| William Shackford      | Term expires Mar. 1987 |
| Robert Mercer          | Term expires Mar. 1987 |
| Nancy Barrett          | Term expires Mar. 1988 |
| Ron Savoie             | Term expires Mar. 1988 |

### **TRUSTEES OF TRUST FUNDS**

|               |                        |
|---------------|------------------------|
| M. Lee Harvey | Term expires Mar. 1988 |
| Ray Langer    | Term expires Mar. 1986 |
| Elaine Langer | Term expires Mar. 1987 |

### **SUPERVISORS OF CHECKLIST**

|                |                        |
|----------------|------------------------|
| Mary Campbell  | Term expires Mar. 1986 |
| Carol Desilets | Term expires Mar. 1986 |
| Gloria Zela    | Term expires Mar. 1990 |

### **REPRESENTATIVE TO GENERAL COURT**

|                 |                        |
|-----------------|------------------------|
| Laurent Boucher | Term expires Nov. 1987 |
| Arthur Locke    | Term expires Nov. 1987 |
| Doris Riley     | Term expires Nov. 1987 |

### **ROAD AGENT**

|                |                        |
|----------------|------------------------|
| Edward Haskell | Term expires Mar. 1988 |
|----------------|------------------------|

### **MODERATOR**

|                  |                        |
|------------------|------------------------|
| John W. Hanrahan | Term expires Mar. 1986 |
|------------------|------------------------|

### **DISTRICT COURT**

Kenneth R. McHugh, Judge  
Paul Kfoury, Ass't Judge  
Celeste Lemay, Clerk  
Claire R. Browning, Ass't Clerk (Criminal)  
Elaine Grimard, Ass't Clerk (Civil)

### **PLANNING BOARD**

|                         |                         |
|-------------------------|-------------------------|
| C. Hamilton Rice, Chmn. | Term expires Aug. 1986  |
| John Jacobs, Jr.        | Term expires Sept. 1986 |
| Richard Marshall        | Term expires Mar. 1986  |
| Sidney Baines, Jr.      | Term expires Mar. 1987  |
| Paul Kenney             | Term expires Nov. 1987  |
| Ray Langer              | Term expires Nov. 1987  |

### **ALTERNATES TO PLANNING BOARD**

|               |                         |
|---------------|-------------------------|
| Lowell Apple  | Term expires Sept. 1985 |
| Clark Barnett | Term expires Jan. 1986  |
| Helen Tuttle  | Term expires Dec. 1987  |

### **ZONING BOARD OF ADJUSTMENT**

|                      |                        |
|----------------------|------------------------|
| Adelard Gagnon, chm. | Term expires Apr. 1986 |
| Paul Howe            | Term expires Jan. 1987 |

William Carroll  
Russell Poirier  
Alpha Chevette

Term expires Sept. 1987  
Term expires Nov. 1987  
Term expires Sept. 1987

#### ALTERNATES TO ZONING BOARD OF ADJUSTMENT

Alonzo Houle  
Richard Monteith  
Richard Tuohy  
Hugh Bulger  
Joan Holleran

Term expires Apr. 1988  
Term expires Sept. 1987  
Term expires Apr. 1987  
Term expires Sept. 1985  
Term expires Sept. 1986

#### CEMETERY COMMISSION

Ernest Gould  
Hector Vincent  
George Nuttle

#### REPRESENTATIVES TO Southern New Hampshire PLANNING COMMISSION

Sidney Baines, Jr.  
Ray F. Langer  
Richard Marshall (alternate)

Term expires Jun. 1989  
Term expires Jun. 1988  
Term unlimited

#### REPRESENTATIVE TO METROPOLITAN MANCHESTER TRANSPORTATION POLICY COMMITTEE

Alonzo Houle

Term Unlimited

#### RECORDS OF MINUTES OF TOWN MEETING FIRST SESSION MARCH 12, 1985

The Moderator, John W. Hanrahan opened the meeting at 6:02 AM, read through the first part of the warrant, the posting of same by the Selectmen, and declared the polls open for voting. Ballot clerks serving at this meeting uncluded: Judith Berry (D), Bernice Hardy (R), Helen Tuttle (D), Virginia Harris (R), Bea Bourbeau (D), and Harriet Jacobs (R); with Ralph Page as Assistant Moderator, and Patricia Sack as Town Clerk, and Marilyn Keller as Assistant Clerk.

Polls closed at 7:00 PM with the following results:

Ballots Cast - 771

##### For Selectman (3 Years)

Rudolph Campbell 674

##### For Sewer Commissioner (3 Years)

Douglas V. MacDonald 664

##### For Treasurer (1 Year)

Oscar A. Morin, Jr. 699

##### For Library Trustee (3 Years)

D. Arlene Roma 672

##### For Trustee of Trust Funds (3 Years)

M. Lee Harvey 670

##### For Budget Committee (3 Years)

Lowell D. Apple 327  
Nancy K. Barrett 603  
Ronald G. Gauvin 513  
Ronald Savoie 540

##### For Road Agent (3 Years)

Edwin Haskell 587

##### For Overseer of Public Welfare

(1 Year)  
Peter Dinell 22

##### ARTICLES

##### Article #2

Yes - 504 No - 233

##### Article #3

Yes - 258 No - 466

##### Article #4

Yes - 404 No - 277

##### Article #5

Yes - 377 No - 322

##### Article #6

Yes - 473 No - 206

##### Article #7

Yes - 539 No - 156



RECORDS OF MINUTES OF TOWN MEETING

SECOND SESSION

MARCH 15, 1985

Moderator John W. Hanrahan called the meeting to order at 7:00 pm and introduced the Board of Selectmen and Town Clerk. The Pledge of Allegiance was said. Mr. Hanrahan then stated that, due to the length of the articles, voting would be done by voice vote. A secret ballot would be cast should there be any uncertainty to a voice vote. Articles 8 through 29 were then read and voted on as follows:

ARTICLE 8: To see if the Town will vote to appropriate the sum, not to exceed \$135,000, to be expended by the Sewer Commissioners from the Sewer Commission Capital Reserve Fund for the purchase and installation of a Dewatering Machine for the Wastewater Treatment Plant. Submitted by petition. (Recommended by the Budget Committee) - Motioned by Bud Fongellaz. Seconded by Lowell Apple. Voted in the affirmative.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of One Hundred and Forty Five Thousand (\$145,000) Dollars for the purpose of purchasing a 1500 GPM Custom Pumper for the Fire Department. Eighty Thousand (\$80,000) Dollars of said sum to be taken from the Hooksett Fire Department Capital Reserve Fund. Submitted by petition. (Recommended by the Budget Committee) - Motioned by Alfred Law. Seconded by Judy Hess. Voted in the affirmative.

ARTICLE 10: To see if the Town will vote to appropriate and expend the sum of One Hundred Thousand Fifty Two Dollars (\$100,052) of General Revenue Sharing Funds for the purpose of reconstruction and some new construction of the "S" Curve on Hackett Hill Road. Eighty Thousand Dollars (\$80,000) to be expended from State Highway Block Grant Aid. Total cost of this project is One Hundred Eighty Thousand Fifty Two Dollars (\$180,052). (Recommended by the Budget Committee) - Motioned by Rudi Campbell. Seconded by Ron Savoie. Voted in the affirmative.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Fifty Four Thousand Dollars (\$54,000) for the purpose of purchasing a new radio console for the Communication Center. Ten Thousand Dollars (\$10,000) of said sum to be taken from the Hooksett Communication Capital Reserve Fund and Twelve Thousand Eight Hundred Seventy One Dollars (\$12,871) to be taken from the General Revenue Sharing Funds. Submitted by petition. (Recommended by the Budget Committee) - Motioned by Bea Bourbeau. Seconded by Mary Farwell. Voted in the affirmative.

ARTICLE 12: To see if the Town will vote to appropriate and expend the sum of Forty Five Thousand Dollars (\$45,000) of General Revenue Sharing Funds for the purpose of completing two ball fields. One girls Softball field and the other an all purpose field (Football & Soccer). The remaining Eighty Thousand Five Hundred Dollars (\$80,500) to be furnished by the Public Service Company of New Hampshire as part of the River Hydro Project. (Recommended by the Budget Committee) - Motioned by Sid Baines. Seconded by Lowell Apple. Voted in the affirmative.

ARTICLE 13: To see if the Town will vote to appropriate and expend the sum of Thirty Five Thousand Dollars (\$35,000) of General Revenue Sharing Funds for the purpose of eliminating the existing culvert on Benton Road and replacing it with 2-48" drain pipes. The purpose of this project is to evacuate drain water quicker through the K-Mart parking lot and Merchants Motors drain system into Dalton Brook, to handle a 25 year storm. (Recommended by the Budget Committee - Motioned by Sid Baines. Seconded by Bud Fongellaz. Voted in the negative.

ARTICLE 14: To see if the Town will vote to expend, out of the Highway Capital Reserve Fund, the sum of Nine Thousand Two Hundred Twenty Four Dollars (\$9,224) for the purchase of a F-150 Ford Pickup Truck with a duel gas tank, for the Town Highway Department. (Recommended by the Budget Committee) - Motioned by Ron Savoie. Seconded by Rudi Campbell. Voted in the affirmative.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Twenty Two Thousand Fifty Eight Dollars (\$22,058) for the purpose of purchasing a 1985 Ford F-700, 370 V8, 4BB1, 201 HP Engine, Chassis, Cab and Truck Body for said vehicle. (Recommended by the Budget Committee) - Motioned by Ron Savoie. Seconded by Paul Howe. Voted in the affirmative.

ARTICLE 16: To see if the Town will raise an appropriate the sum of Fifteen Thousand Dollars (\$15,000) from the Sewer Rents and User Fees to be deposited in the Sewer Capital Reserve Fund to be expended therefrom by the Sewer Commission for the replacement of Wastewater Treatment Plant and equipment and engineering therefore. Submitted by Petition. (Recommended by the Budget Committee) - Motioned by Lowell Apple. Seconded by Bud Fongellaz. Voted in the affirmative.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Forty Three Thousand Dollars (\$43,000) to be applied to the Hooksett Fire Department Capital Reserve Fund. (Recommended by the Budget Committee) - Motioned by Don Botsford. Seconded by Mary Farwell. Voted in the affirmative.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be applied to the Highway Department Capital Reserve Fund. (Recommended by the Budget Committee) - Motioned by Ron Savoie. Seconded by Claire Forest. Voted in the affirmative.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be applied to the Re-valuation Capital Reserve Fund. (Recommended by the Budget Committee) - Motioned by Sid Baines. Seconded by Judith Hess. Voted in the affirmative.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be applied to the Hooksett Communication Capital Reserve Fund. Submitted by Petition. (Not Recommended by the Budget Committee) - Motioned by Bea Bourbeau. Seconded by Claire Forest. Voted in the negative.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be applied to the Police Department Capital Reserve Fund. Submitted

by Petition. (Recommended by the Budget Committee) - Motioned by Sid Baines. Seconded by Ron Savoie. Voted in the affirmative.

ARTICLE 22: To see if the Town will vote to appropriate and expend the sum of Three Thousand Dollars (\$3,000) of General Revenue Sharing Funds for the purpose of addressing drainage problems on West Stearns Ave and Welkin Ring. (Recommended by the Budget Committee) - Motioned by Rudi Campbell. Seconded by Lowell Apple. Voted in the affirmative.

ARTICLE 23: To see if the Town will vote to appropriate and expend the sum of Two Thousand Dollars (\$2,000) of General Revenue Sharing Funds for the purpose of additional computer programming for the Town Clerk/Tax Collector's Office. (Recommended by the Budget Committee) - Motioned by Bea Bourbeau. Seconded by Dick Marshall. Voted in the affirmative.

ARTICLE 24: To see if the Town will authorize the Board of Selectmen to receive and expend for the improvements of Town Roads, State Block Grant Aid Funds.- Motioned by Rudi Campbell. Seconded by Lee Harvey. Voted in the affirmative.

ARTICLE 25: To see if the Town will vote to give a discount of Two Percent (2%) on all taxes except Resident Taxes and Sewer Rents paid on or before the date, Fifteen (15) Days subsequent to the date tax assessments are mailed to property owners. (By petition) - Motioned by Bea Bourbeau. Seconded by Lowell Apple. Motioned by Ray Langer and seconded by Elaine Langer to read "on all property taxes". Amendment voted in the affirmative. Article voted in the negative.

ARTICLE 26: To see if the Town will vote to authorize the Board of Selectmen to hire money in anticipation of the 1985 taxes to be repaid therefrom. - Motioned by Sid Baines. Seconded by Lowell Apple. Voted in the affirmative.

ARTICLE 27: To see if the Town will vote to adopt the following as an Ordinance: Parking Ordinance for the Town of Hooksett.

Sec. 1 It shall be unlawful to park a motor vehicle on or to other obstruct at any time a clearly designated fire lane, as described in Section 3.

Sec. 2 It shall be unlawful to park a motor vehicle on a traveled roadway within fifteen feet of or in front of or to otherwise obstruct a fire hydrant.

Sec. 3 Required Access for Fire Apparatus:

3-1 All premises devoted to public use to which the Hooksett Fire Department may be called to protect in case of fire and which are not readily accessible from public roads, shall be provided with suitable gates, access roads, and fire lanes so that all buildings on the premises are accessible to fire apparatus.

3-2 Fire lanes shall be provided for all buildings which are set back more than 150 feet from a public road or exceed 30 feet in height and are set back over 50 feet from a public road.

3-3 Fire lanes shall be provided for any area of any building that may have fire protection equipment, that the fire department must have access to for the purpose of extinguishment of fire, to include but not limited to; fire department sprinkler connections, post indicator valves, private fire hydrants.

3-4 Fire lanes shall be at least 20 feet in width with the road edge closest to the building at least 10 feet from the building. Any dead road more the 300 feet long shall be provided with a turn around at the closed end at least 90 feet in diameter.

3-5 Fire lanes shall be marked with signs erected in plain view and not more than 100 feet apart, stating "Fire Lane No Parking" and shall be clearly painted with continuous yellow lettering on the pavement "Fire Lane No Parking".

3-6 The designation and maintenance of fire lanes on private property shall be accomplished as specified by the Fire Chief.

Sec. 4 Penalties:

4-1 A person violating any provision of this ordinance shall be punished by a fine of not more than \$100.00 for each offense, except that the optional procedures set forth in section 4-3 may be used in lieu of Court proceedings for violations of this ordinance.

4-2 A person shall not allow, permit, or suffer a vehicle registered in his name to stand or park in violation of this ordinance and the owner or person in whose name such vehicle is registered shall be held as prima facie responsible for such violation.

4-3 The owner operator may within five (5) working days of the time when a notice of violation of this ordinance was attached to the vehicle, pay to the police department the sum of two (\$2.00) dollars as a penalty and in lieu of court proceedings. Failure by the operator or owner to make such payment within five (5) working days may result in the issuance of a summons to the operator or owner to appear in court to answer to charges of violating this ordinance. The Chief of Police may at anytime before a court summons has been issued, but after the five (5) working day period, the acceptance of a voluntary payment of five (\$5.00) dollars as a penalty in full satisfaction of the violation.

4-4 Notice of violation; A police officer observing a violation of any section of this ordinance, shall attach to the vehicle a notice to the operator or owner that the vehicle has been parked in violation of this ordinance and instructing the operator or owner to report at police headquarters. The notice shall contain:

- (a) Location. The location where the vehicle is parked.
- (b) Registration number of vehicle. The State registration number of such vehicle.
- (c) Time of violation. The time at which such vehicle is parked in violation of any provisions of this ordinance.
- (d) Any other facts. Any other facts, a knowledge of which is necessary for a thorough understanding of the circumstances attending such violation.

July 30, 1985

The Moderator, Winn Hanrahan opened the meeting at 7:02 P.M. After the Pledge of Allegiance the Board of Selectmen were introduced. Present were: Sidney Baines, Jr., Beatrice Bourbeau, and Rudolph Campbell; Patricia Sack was in attendance as Town Clerk.

The warrant was read by Winn Hanrahan, the Moderator.

Article 1: Are you in favor of authorizing the Planning Board, under RSA 674:5, to develop a Capital Improvement Program for the Town of Hooksett? (This would enable the Planning Board and the other Boards and Commissions of the Town to lay out the orderly expansion of Town services. The Budget Committee must have final approval of any projects recommended within any particular budget year.)

Mr. Gerry Handley made a motion to table the article to the March Town Meeting and then withdrew it. Article 1 was defeated being disapproved by the Voters.

Article 2: To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend, without further action by the Town Meeting money from the State, Federal or other Governmental Unit or a private source which becomes available during the fiscal year-such article or item shall:

1. Be used only for legal purposes for which a Town may appropriate money.
2. Require the Selectmen to hold a prior public hearing on the action to be taken.

Mr. William Fongallaz made the motion to accept the article as read, seconded by Mrs. Judith Hess. Article 2 was unanimously adopted.

Article 3: To see if the Town will vote to discontinue two streets or roads in the Town of Hooksett, which streets or roads are described as follows:

Road I - a road sometimes known as the road to Hooksett Village and sometimes known as Thompson Drive Extension, which road is shown on a plan entitled "Land of Mount Saint Mary Corporation" prepared by J. Edward Rostron, L.L.S., dated August, 1976, which plan is recorded in the Merrimack County Registry of Deeds as plan #5964.

Road II - a road sometimes known as the road from Hooksett Village to St. Mary's School and which runs generally in a east-west direction 600 feet, more or less, north of Road I, all or a portion of said Road II is shown on said recorded plan #5964.

The above described roads will not henceforth be needed for public right of way and are therefore asked to be discontinued.

Mr. Rudolph Campbell made the motion to accept the article as read, seconded by Mr. Lowell Apple. Article 3 was unanimously adopted.

4-5 The Police Department shall be authorized to remove and tow away or have removed and towed away by a commercial towing service any abandoned vehicle, or other vehicle illegally parked in a place where it creates or constitutes a traffic hazard, blocks the use of a fire hydrant, or obstructs the movement of any emergency vehicle in a fire lane. Vehicles towed for illegal parking shall be stored in a safe place, and shall be restored to the owner or operator upon payment of all fees for towing and storage.

Effective Date: This ordinance shall take effect upon its passage. (Submitted by Petition)

Motioned by Robert Tuttle. Seconded by Rudi Campbell to accept as read. Amended by Gary Sleeper and seconded by Ron Savoie to amend Sec. 4-3 to delete the words (the acceptance of) and substitute the word (accept). The amendment was voted in the affirmative. A motion to commit the article for study by Helen Tuttle and Irene Racicot fails to pass and a further amendment is proposed by Mr. Rice and seconded by George Vaillancourt to amend Sec. 4-3 to read \$5.00 in place of \$2.00 and \$10.00 in place of \$5.00. The amendment passes. An attempt to amend the article to 30 days from passage by Dick Marshall is withdrawn. Discussion on towing vehicles and where they are towed is discussed along with liability. Motion to adopt as had been amended. Voted in the affirmative.

ARTICLE 28: In accordance with RSA 80:42, will the Town of Hooksett vote to allow the Board of Selectmen, after consulting with the Planning Board, Conservation Commission and School Board, to sell real estate owned by the Town. Motioned by Sid Baines. Seconded by Paul Howe. Voted in the affirmative.

ARTICLE 29: To see if the Town will vote to accept the budget, as submitted by the Budget Committee, or take any other action in relation thereto. - Motioned by Judy Hess. Seconded by Ron Savoie. Judy Hess moves to amend the budget as submitted by the Budget Committee to add \$86,874.00 for a Bond total of \$3,111,157.00. Seconded by Ron Savoie. First change was to add in \$80,000.00 for Highway Block Grant, which had been left out. Second change was to subtract \$12,871.00 for a console which had been added in twice. Third change was to add \$8,000.00 for a new roof for the library, which was listed but never reached the Budget Committee. This was not the library's error. Fourth change was to add \$11,745.00 for a raise increase of 2% for all full-time town employees, library and sewer employees included, effective July 1st, to be added to the 5% increase already in the budget. Voted to amend the published figure to read \$3,111,157.00. Voted in the affirmative to amend. Motioned by Bud Pongallez to amend the Sewer Commission budget (line 77) to the original figure of \$209,975.00. Seconded by Lowell Apple. Nancy Barrett speaks for Budget Committee to cut Sewer budget. Motion to amend is defeated. Beatrice Bourbeau motions to amend line item 16 to increase by \$2,500.00 in order to raise the Fire Chief's salary to read \$143,375.00. Seconded by Rudi Campbell. Voted in the affirmative. Bottom line now amended to read \$3,113,657.00. Vote on bottom line as amended. Voted in the affirmative. Motion to adjourn by David Hess. Seconded by Lowell Apple. Meeting adjourned at 10:26 P.M.

PATRICIA SACK

Town Clerk-Tax Collector

a true copy, attest: to the best of my ability



Article 4: To see if the Town will vote to discontinue a portion of the road known as "Old Route 3" which is described as follows:

Said portion to be discontinued is bounded on the North by a line 30 feet; Southerly of and parallel to the Fagnant/Letendre property line and is bounded on the South by Route 3 as now traveled.

Mr. Rudolph Campbell made the motion to accept the article as read, seconded by Mr. George Longfellow. Mr. Rudolph Campbell made a motion to amend by eliminating the ; after feet, seconded by Mrs. Judith Hess. Article 4 was unanimously adopted as amended.

Article 5: To see if the Town will vote to ratify the vote of the Town of Hooksett, Article 20, Town Meeting Warrant of 1945. In order to affirm that the Selectmen, since said vote, have had and continue to have the power to sell or administer any real estate acquired by the Town through a Tax Collectors Deed.

Mr. Ray Langer made a motion to accept as read, seconded by Mr. Lowell Apple. Mr. Langer made a motion to amend the article. At this time, Mr. Hanrahan turned over the Moderator's job to Mr. Sidney Baines and spoke on the article and asked to amend it again to read: since said and through the date of March 1985 Annual Town Meeting. It was then seconded by Mr. Ray Langer and the amended article was adopted.

The meeting adjourned at 8:14 and the Special Town Meeting was closed.

PATRICIA SACK  
Town Clerk-Tax Collector

a true copy, attest: to the best of my ability

Patricia Sack  
Town Clerk-Tax Collector

### OVERVIEW OF 1986 TOWN BUDGETS

| BUDGET                          | 1985        | Proposed<br>1986                    | Change Over<br>\$                | Prior Year<br>% |
|---------------------------------|-------------|-------------------------------------|----------------------------------|-----------------|
| Cemetery Commission             | \$ 11,375   | \$ 15,925                           | \$ 4,550                         | 40%             |
| Central Hooksett Water Precinct | 110,865     | 99,005                              | -11,860                          | -10%            |
| Civil Defense                   | 850         | 850                                 | 0                                | 0               |
| Communication Commission        | 78,815      | 96,356                              | 17,541                           | 22%             |
| Conservation Commission         | 1,425       | 1,000                               | -425                             | -29%            |
| Forest Fire Warden              | 5,150       | 8,250                               | 3,100                            | 60%             |
| Highway Department              | 449,856     | 551,723                             | 101,867                          | 22%             |
| Hooksett Fire Department        | 145,171     | 168,662                             | 23,491                           | 16%             |
| Hooksett Public Library         | 65,882      | 66,942                              | 1,060                            | 1%              |
| Hooksett Village Water Precinct | 112,480     | 112,350                             | -50                              | 0               |
| Parks & Recreation Commission   | 20,000      | 36,900                              | 16,900                           | 84%             |
| Planning Board                  | 5,000       | 9,610                               | 4,610                            | 92%             |
| Police Commission               | 425,669     | 507,943                             | 82,314                           | 19%             |
| Public Welfare                  | 78,500      | 45,500                              | -33,000                          | -42%            |
| Selectmen                       | 920,598     | 1,327,695                           | 407,097                          | 44%             |
| Sewer Commission                | 197,033     | 207,520                             | 10,487                           | 5%              |
| Transfer Station                | 0           | 221,151                             | 221,151                          | 100%            |
| TOTALS                          | \$2,628,589 | \$3,476,882<br>+ 540.<br>3,477,422. | \$ 848,293<br>+ 540.<br>848,833. | 32%             |

## CITIZEN OF THE YEAR

### ERNEST W. GOULD

Selected by the Hooksett Men's Club as  
Hooksett's Citizen of the Year 1985

Ernest has resided in Hooksett since 1958 when he bought a farm on Farmer Road, a sparsely populated area of Hooksett at that time. He studied Forestry at the University of New Hampshire, graduating in 1934, worked with the Civilian Construction Corps after college. He then attended the Harvard Forest school to obtain a masters degree. He worked with the N.H. Fish and Game Department for a period of eleven years, with time out to serve three years in the U.S. Navy.

Ernest and his wife Frances were married in 1935 and have two children Debra and Larry, and three grand-children.

Ernest formed the N.H. Landscaping with Leon Pearson and then ran his own landscaping company. In 1970 he bought into Mr. Bee's and retired in 1975. Ernest became interested in photography at an early age, and has been a highly respected professional for many years. He does photography for the Manchester Historical Association and the Hooksett Historical Society. He has frequently volunteered his expertise in this area to assist the Hooksett Police Department. He has been active in the Congregational Church, serving on the Board of Trustees and served on the Hooksett Cemetary Commission for twenty years.

The Gould's raise large quantities of vegetables on their farm and work at attracting wild life to the area.



REPORT OF  
THE BOARD OF SELECTMEN

1985 has been a year of tremendous growth for Hooksett and this pattern of growth will undoubtedly continue for some time.

Examples of this growth are: construction of Date Generals' 300,000 square foot complex will start this Spring. The influence of this complex has spurred the construction of the Villages of Granite Hills, a 473 multi-million dollar condominium complex on Route 3, near Indian Cliff Motor Lodge; Alexander's Supermarket will be on the 1986 tax rolls as a completed facility. Although assessment of this property has not been completed, it promises to add several million dollars to our tax base.

Numerous subdivisions are presently before the Planning Board, consisting of commercial, industrial and residential plans.

This growth has, as yet, not impacted our School System. The 20% increase in the School budget is based on increases in tuition for high school students. We have been informed by the School Board that we may be looking at this type of increase for the next several years.

Negotiations between the Hooksett Industrial Development Corporation and the State of New Hampshire Industrial Park Authority for the purchase of the Industrial Park are nearly complete. The Hooksett Industrial Development Corporation has several clients anxious to locate in this park. The Corporation has also provided a parcel of land for the expansion of General Electric.

The Transfer Station has been completed and approved by the State.

The Landfill Committee expects to start hauling our refuse in early Spring. This method of disposal of refuse represents an increase in cost. However, when, the Vi-Con incinerator goes on line in about 2 years, the cost will decrease.

Of great concern to the Board of Selectmen is the provision of adequate potable water to the whole Town. For that reason we are asking that you, the voter, consider the possibility of a single Hooksett Water Department to address the need for water for all Hooksett citizens. This could be accomplished by dissolving the present system of precinct government.

Deputy Fire Chief, Leon Boisvert, retired in January 1986 and Fire Chief, Alfred Law appointed Ray O'Brien as his new full time Deputy Chief. An additional full time man has been approved by the Budget Committee. This will bring the number of full time firemen up to six. In addition to administrative duties, Deputy Chief O'Brien will be conducting State mandated inspections of all facilities open to the public. This increase in manpower, in the opinion of the Board, is a modest increase compared to the growth and the number of the cases the department must respond to.

The Town Hall has been inadequate for a number of years. In hopes of extending its life a few more years, we are asking your support in re-locating the Police Department and the Communications Dispatch Center to leased space in the renovated Duracrete Block Co. building on Route 3. This is Warrant Article No. 9, and we solicit your support.

The Board also seeks your support of Article No. 17 giving us the



authority to appoint a Study Committee charged with locating a site, and purchasing an option for a new Municipal Building. Unless we act swiftly, desirable sites may not be available when a new Municipal Building is approved.

Currently the Board of Selectmen meets four or five times a week in an effort to conduct Town affairs. Town employees find it necessary to call Board members at work on a daily basis, which is most unfair to our full time employers. In an attempt to reduce this work load, the Board proposed to the Budget Committee that a full time Administrative Assistant be funded to provide the administration under our guidance. The Budget Committee supported this proposal initially. However, a subcommittee of the Budget Committee recommended this position be denied on the grounds that the Board had not provided the Committee with a job description. The Board in fact, did give a job description to the Committee. The individual in the position of Administrative Assistant would be a person with a degree in Public Administration, possibly even qualified to be a Town Manager. This individual could possibly provide better service to the citizens of Hooksett, as well as professional supervision of daily Town activities. This person would serve at the pleasure of the Board. At this point the Board has no choice but to move the question at Town Meeting.

Property re-evaluation will take place in 1987 and the 1988 taxes will be based on this re-evaluation.

March 11, 1986 and March 14, 1986 are the Town Meeting dates. This is where you decide how your money will be spent and in effect determine the amount of your tax bill. It is your duty to attend the Town Meeting to vote and express your position on the various matters in the Town Warrant.

The Board of Selectmen is grateful for the opportunity to serve you. We are always just a phone call away and solicit helpful suggestions at any time. We are constantly looking for people interested in serving on various boards and committees. Anyone interested in serving should make themselves known to our secretary at the Town Hall.

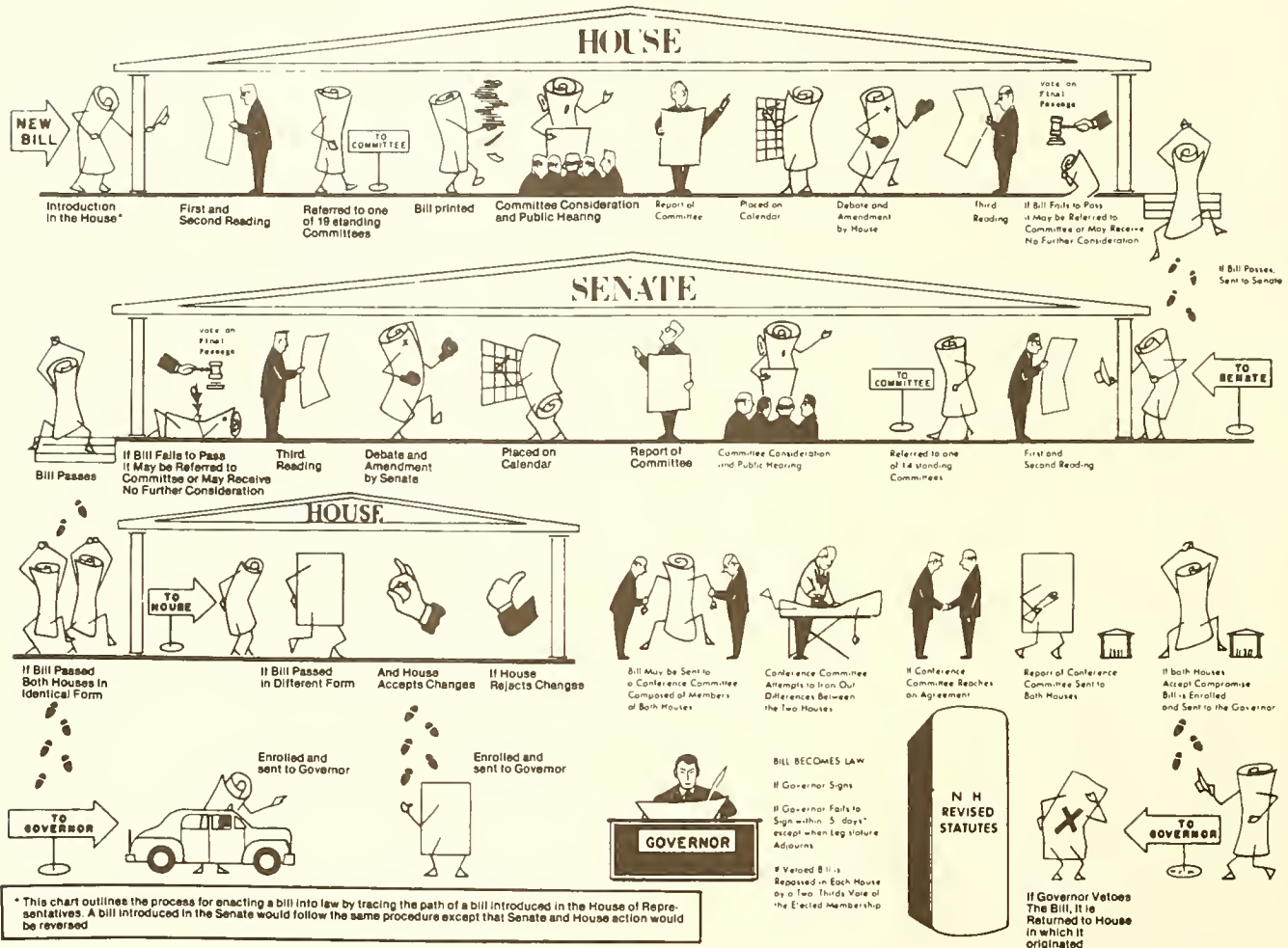
In closing, we would like to express our gratitude to all of the Town employees and the volunteers who serve on various boards and committees, as well as their families, for their dedication and support throughout the year.

Beatrice Bourbeau, Chairman  
Sidney Baines, Jr.  
Rudolph Campbell

# HOW A BILL BECOMES A LAW

A Complicated Procedure

Prepared by New Hampshire Municipal Association



HOOKSETT TOWN WARRANT  
STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Hooksett, New Hampshire, in the County of Merrimack in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Hooksett Memorial School on Tuesday the 11th day of March at six of the clock in the forenoon to cast your ballots for Town Officers and for questions required by law to be on the ballots. Polls close at 7:00 P.M.

The remainder of the Warrant will be acted upon at the Hooksett Memorial School, Friday, March 14, 1986 at 7:00 P.M.

ARTICLE 1: To choose all necessary Town Officers for the year ensuing.

TOWN BALLOT, MARCH 11, 1986

ARTICLE 2: Are you in favor of the adoption of Amendment #1, as submitted by Petition, to change the Zoning of Tax Map #13, Lot #48 from Residential to Commercial? (Disapproved by the Planning Board)

TOWN BALLOT, MARCH 11, 1986

ARTICLE 3: Are you in favor of the adoption of Amendment #2, as submitted by Petition, to change the Zoning of Tax Map #13, Lot #26 from Residential to Commercial? (Disapproved by the Planning Board)

TOWN BALLOT, MARCH 11, 1986

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Three Hundred Seventy Five Thousand Six Hundred One Dollars (\$375,601.) to construct a 48 x 48 two (2) story addition and a 24 x 45 one story addition to the Hooksett Public Library, 1367 Hooksett Road. And to authorize the Board of Selectmen to raise said sum of money by the issue of serial bonds or notes on the credit of the Town under the provision of the Municipal Finance Act RSA 33 as amended. (Not recommended by the Budget Committee)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Sixty-Four Thousand, Five Hundred Dollars (\$64,500) for the purpose of expanding the Manchester Water Works Precinct area and extending the water line from a point on Bell Avenue Westerly along Ridge View Drive to the boundary of the lots identified as Tax Map #38-15 and #38-10-1. a distance of eighteen hundred feet (1,800). - Thirty-Five Thousand Dollars (\$35,000) of said sum to be taken from the General Revenue Sharing Funds. (Recommended by the Budget Committee)

ARTICLE 6: To see if the Town will vote to appropriate and expend the sum of Forty Four Thousand Eight Hundred Ninety-Six Dollars (\$44,896) of General Revenue Sharing Funds for the purpose of off-setting the 1986 Tax Rate. (Recommended by the Budget Committee)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Forty Three Thousand Dollars (\$43,000) to be applied to the Hooksett Fire Department Capitol Reserve Fund. (Recommended by the Budget Committee)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Forty Two Thousand Seven Hundred and Two Dollars (\$42,702) to be applied to the Re-Valuation Capital Reserve Fund. (Recommended by the Budget Committee)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Forty Two Thousand One Hundred Thirty Dollars and Fifty Cents (\$42130.50) for the purpose of relocating the Police Department, Communications Center and Civil Defense at a site behind the Hooksett Library in the former Duracrete building. This if for the first 7 months of a 3 year lease. Said costs to be spent as such:

|                                   |             |
|-----------------------------------|-------------|
| 1. 7 months lease & utility costs | \$14,185.50 |
| 2. One time renovating costs      | 8,945.00    |
| 3. Console installation           | 11,000.00   |
| 4. Telephone installation         | 8,000.00    |
|                                   | <hr/>       |
|                                   | \$42,130.50 |

(Recommended by the Budget Committee)

ARTICLE 10: To see if the Town will vote to expend, out of the Highway Capital Reserve Fund, the sum of Thirty Three Thousand Five Hundred Dollars (\$33,500) for the purchase of a 1986 1900 Series, International Cab, Chassis & Spreader. This purchase will replace a 1971 Mack Truck. (Recommended by the Budget Committee)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be applied to the Highway Capital Reserve Fund. (Recommended by the Budget Committee)

ARTICLE 12: To see if the Town will raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) from the Sewer Rents and User Fees to be deposited in the Sewer Capital Reserve Fund to be expended therefrom by the Sewer Commission for the replacement of the Wastewater Treatment Plant and equipment and engineering therefore. (Not recommended by the Budget Committee)

ARTICLE 13: To see if the Town will vote to appropriate and expend the sum of Fifteen Thousand Dollars (\$15,000) from General Revenue Sharing Funds for the purpose of funding land acquisitions for the benefit of the Hooksett Industrial Development Corp. (Not recommended by the Budget Committee)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) for the purchase of a new Dispatch Taping Machine for the Communications Department. (Recommended by the Budget Committee)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Ten Thousand One Hundred Ten Dollars (\$10,110) for the purpose of funding full day-time emergency ambulance coverage for the Town of Hooksett. Crews will be under the jurisdiction of Tri-Town Volunteer Emergency Ambulance Service, Inc. The total expenditure for the area is Thirty Thousand and Three Hundred Thirty Dollars (\$30,330) to be shared equally by the three Towns. This warrant article must be passed by all three Towns of Hooksett, Allenstown and Pembroke in order to go into effect. (Not recommended by the Budget Committee)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be applied to the Communications Capital Reserve Fund. (Not recommended by the Budget Committee)

ARTICLE 17: To see if the voters will authorize the Board of Selectmen to appoint a committee, with at least 5 members; said committee to be charged with the selection of a site for a future Municipal Building. This committee will have a Budget of Ten Thousand Dollars (\$10,000) from Revenue Sharing Funds to be used for the purchase of an option should a suitable site be located. (Recommended by the Budget Committee)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Twenty Five Hundred Dollars (\$2500.) to help support the Hooksett Senior Citizens Group, The Hooksettites. The funds appropriated by the Town in the past have been allocated to pay rental of the meeting place, the over 80 "Golden Age Luncheon", the Senior Christmas Party, the distribution of plants and flowers to Hooksett senior shut-ins and to assist transportation costs. (Recommended by the Budget Committee)

ARTICLE 19: To see if the Town will vote to authorize the Selectmen to cost-share with landowners the expense of them hiring a professional forester to oversee timber harvests on their lands within the Town. Said cost-share amount shall be determined by the Selectmen and shall not exceed 10% of the actual timber yield tax revenues paid by the landowner to the Town; and further to see if the Town will vote to raise and appropriate Six Hundred Dollars (\$600) for this purpose. (Not recommended by the Budget Committee)

ARTICLE 20: Are you in favor of granting the authority to the Planning Board, under RSA 674:5, to prepare a recommended program of Municipal Capital Improvement Projects? (If authority is granted, the Board must annually submit the program to the Budget Committee for approval or disapproval.)



ARTICLE 21: To see if the Town will vote to authorize the Trustees of Trust Funds to continue retaining in the Cemetery Maintenance Fund all of the payments received for cemetery lots and to pay out to the Town's General Fund the interest received from the Cemetery Maintenance Trust Fund on an annual basis. The Funds paid to the Town will be used for the maintenance of Cemeteries.

ARTICLE 22: To see if the Town will authorize the Board of Selectmen to receive and expend for the improvements of Town Roads, State Block Grant Aid Funds.

ARTICLE 23: To see if the Town will vote to authorize the Board of Selectmen to hire money in anticipation of the 1986 taxes to be repaid therefrom.

ARTICLE 24: To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend without further action by the Town Meeting money from the State, Federal or other Governmental Unit or a private source which becomes available during the fiscal year...such article or item shall:

1. Be used only for legal purposes for which a Town may appropriate money.
2. Require the Selectmen to hold a prior public hearing on the action to be taken.

ARTICLE 25: In accordance with RSA 80:42, will the Town of Hooksett vote to allow the Board of Selectmen, after consulting with the Planning Board, Conservation Commission and School Board, to sell real estate owned by the Town.

ARTICLE 26: To see if the voters of Hooksett will adopt the provisions of RSA 261:157a thereby waiving the fee to be charged for a permit to register one motor vehicle owned by any person who was captured and incarcerated for 30 days or more while serving in a qualifying war or armed conflict as defined in RSA 72:28IV, and who was honorably discharged, provided the person has provided the Town Clerk with satisfactory proof of these circumstances.

ARTICLE 27: To see if the Town will vote to authorize the Hooksett Sewer Commission to accept gifts and grants to be expended by the commission for the purposes of the extension of mains and or the improvement of sewer works including the Waste Water Treatment Plant: Provided, however, that the work for which such funds are expended shall not require the expenditure of other Town funds not previously appropriated for the purpose and, provided further, that the commission shall hold a public hearing before expending any such gift or grant.

ARTICLE 28: To see if the Town will vote to authorize the Board of Selectmen on behalf of the Town to enact ordinances concerning the supervision and regulation of the collection, transportation, delivery and disposition of all or part of any solid waste generated within the Town so that the same is delivered to a designated resource recovery facility or such other facilities as may be designated by the Town for processing or for other disposition or handling.

ARTICLE 29: To see if the Town will vote to authorize the Board of Selectmen on behalf of the Town to enter into a cooperative agreement, pursuant to RSA Chapter 53-A, for the purpose of joining together Towns in a joint and cooperative effort for the disposal of solid waste in a manner which will meet federal and state regulations. The cooperative to be formed under the cooperative agreement will be designated the "TriCounty Solid Waste Management Cooperative". A copy of the current draft of the proposed cooperative agreement is posted with the Warrant and is available at Town offices during normal business hours. The Board of Selectmen is specifically authorized on behalf of the Town (a) to execute and deliver the agreement with such changes therein from the posted agreement as the Board of Selectmen shall approve, such approval to be conclusively evidenced by the Board of Selectmen's execution thereof, and such other instruments, documents, and agreements as the Board of Selectmen, in cooperation with the Town Counsel, may deem necessary or desirable in furtherance of the purposes of this agreement, including but not limited to instruments, documents and agreements with private parties for the collection, transportation, delivery and disposition of all or part of any solid waste generated with the Town to designated resource recovery facilities or for other disposition or handling; (b) to cause to be performed all obligations which may from time to time be required pursuant to the terms of the cooperative agreement; (c) to take action thereto.

ARTICLE 30: To see if the Town will vote to establish a Solid Waste Management Committee, under the direction of the Selectmen, to have charge of disposal of solid waste and to carry out the rights and responsibilities of the Town with respect to Solid Waste Management. Said Committee shall consist of seven members and two alternate members, one of who shall be a Selectmen. The remaining six members and two alternates shall be appointed by the Board of Selectmen for three-year terms, except that upon enactment of this ordinance, the Board of Selectmen shall appoint two members for one-year terms, two members and one alternate for two year terms, and two members and one alternate for three year terms.

ARTICLE 31: To see if the Town will vote to accept the budget, as submitted by the Budget Committee, or take any other action in relation thereto.

Given under our hands and seal, this 12th day of February, in the year of our Lord, Nineteen Hundred and Eighty Six.

*Beatrice V. Bourbeau*  
Beatrice Bourbeau

*Sidney Baines, Jr.*  
Sidney Baines, Jr.

*Rudolph Campbell*  
Rudolph Campbell

Board of Selectmen  
Town of Hooksett

# NOTES

# BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
Municipal Services Division



## BUDGET OF THE TOWN

OF \_\_\_\_\_ Hooksett, \_\_\_\_\_ N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1986 to December 31, 1986 or for Fiscal

Year From \_\_\_\_\_ 19 \_\_\_\_ to \_\_\_\_\_ 19 \_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

RSA 31:95 and 32:5

Budget Committee: (Please sign in ink)

*Judith Ann Hess*  
*Donald J. Savore*  
*Mary Fawcett*  
*Nancy K. Barab*

Date Feb 11, 1986

*Robert J. Mangelle*  
*Ralph N. Pizer*



| PURPOSES OF APPROPRIATION<br>(RSA 31:4) |                                      | Actual<br>Appropriations<br>1985<br>(1985-86) | Actual<br>Expenditures<br>1985<br>(1985-86) | Selectmen's<br>Budget<br>1986<br>(1986-87) | Budget Committee<br>Recommended<br>1986<br>(1986-87) | Not<br>Recommended |
|---|--------------------------------------|---|---|--|--|--------------------|
| <b>GENERAL GOVERNMENT</b>               |                                      |   |   |  |  |                    |
| 1                                       | Town Officers Salary                 | 125,639                                       | 126,988                                     | 166,172                                    | 130,517  | 35,655             |
| 2                                       | Town Officers Expenses               | 58,850  | 93,563                                      | 74,120                                     | 68,850   | 5,270              |
| 3                                       | Election and Registration Expenses   | 9,850   | 8,178                                       | 13,400                                     | 12,250   | 1,150              |
| 4                                       | Cemeteries                           | 11,375  | 10,819                                      | 15,925                                     | 15,925   |                    |
| 5                                       | General Government Buildings         | 18,346  | 22,289                                      | 26,140                                     | 18,640   | 7,500              |
| 6                                       | Reappraisal of Property              |   |   |  |  |                    |
| 7                                       | Planning and Zoning                  | 5,000   | 6,208                                       | 6,110                                      | 9,610  |                    |
| 8                                       | Legal Expenses                       | 22,100  | 30,101                                      | 33,700                                     | 30,400   | 3,300              |
| 9                                       | Advertising and Regional Association | 5,581   | 5,416                                       | 5,826                                      | 5,826  |                    |
| 10                                      | Contingency Fund                     |   |   |  |  |                    |
| 11                                      | Hydrant Rentals                      | 31,776  | 41,817                                      | 37,050                                     | 37,050   |                    |
| 12                                      | Tax Map Update                       | 4,500   | 5,283                                       | 4,500                                      | 4,500  |                    |
| 13                                      | Ind. Dev. Corp. - warrant            |   |   | 15,000                                     |  | 15,000             |
| 14                                      | Timber Cost-Share - warrant          |   |   | 600  |  | 600                |
| <b>PUBLIC SAFETY</b>                    |                                      |   |   |  |  |                    |
| 15                                      | Police Department                    | 425,669                                       | 426,789                                     | 555,570                                    | 507,983  | 47,587             |
| 16                                      | Fire Department                      | 145,171                                       | 145,439                                     | 198,072                                    | 181,377  | 16,695             |
| 17                                      | Civil Defense                        | 850   | 879   | 850  | 850  |                    |
| 18                                      | Building Inspection                  |   |   |  |  |                    |
| 19                                      | Communications                       | 78,815  | 79,124                                      | 117,780                                    | 96,356   | 21,424             |
| 20                                      | Forest Fire                          | 5,150   | 6,136                                       | 5,150                                      | 8,250  |                    |
| 21                                      | NH Mediation                         | 6,000   | 0   |  |  |                    |
| 22                                      |                                      |   |   |  |  |                    |
| <b>HIGHWAYS, STREETS &amp; BRIDGES</b>  |                                      |   |   |  |  |                    |
| 23                                      | Town Maintenance                     | 224,551                                       | 258,889                                     | 266,298                                    | 296,992  |                    |
| 24                                      | General Highway Department Expenses  | 22,147  | 21,284                                      | 22,950                                     | 20,950   | 2,000              |
| 25                                      | Street Lighting                      | 42,000  | 41,812                                      | 44,000                                     | 43,260   | 740                |
| 26                                      | Resurfacing                          | 10,000  | 8,344                                       | 15,000                                     | 15,000   |                    |
| 27                                      | Surveying & Engineering              | 8,000   | 10,049                                      | 9,000                                      | 9,000  |                    |
| 28                                      | New Constr. & Block Grant            | 70,565  | 81,116                                      | 155,593                                    | 144,593  | 11,000             |
| 29                                      | PLOW Rentals                         | 12,000  | 8,097                                       | 10,000                                     | 9,000  | 1,000              |
| 30                                      | Road Striping                        | 3,500   | 0   | 3,500                                      | 3,500  |                    |
| <b>SANITATION</b>                       |                                      |   |   |  |  |                    |
| 31                                      | Solid Waste Disposal (Transfer Stn.) | 36,465  | 45,952                                      | 283,586                                    | 221,151  | 62,435             |
| 32                                      | Garbage Removal                      | 51,627  | 48,457                                      | 54,526                                     | 56,388   |                    |
| 33                                      | Landfill Consultants                 | 10,000  | 0   | 0  | 0  |                    |
| 34                                      | Tri-County Solid Waste               | 2,152   | 0   | 2,152                                      | 2,152  |                    |
| 35                                      | Care of Trees                        | 1,000   | 1,015                                       | 1,000                                      | 1,000  |                    |
| 36                                      | Sanitary Landfill Cap                | 454,000                                       | 290,488                                     |  |  |                    |
| <b>HEALTH</b>                           |                                      |   |   |  |  |                    |
| 37                                      | Health Department - Ambul. warrant   |   |   | 10,110                                     |  | 10,110             |
| 38                                      | Hospitals and Ambulances             | 5,000   | 5,000                                       | 5,000                                      | 5,000  |                    |
| 39                                      | Animal Control                       |   |   |  |  |                    |
| 40                                      | Vital Statistics                     |   |   |  |  |                    |
| 41                                      | VNA                                  | 4,600   | 4,600                                       | 4,600                                      | 4,600  |                    |
| 42                                      | Camp Spaulding & Youth Prog.         | 300   | 1,088                                       | 1,050                                      | 1,050  |                    |
| 43                                      | CAP                                  | 5,039   | 5,039                                       | 5,291                                      | 5,291  |                    |
| <b>WELFARE</b>                          |                                      |   |   |  |  |                    |
| 44                                      | General Assistance                   | 13,000  | 12,046                                      | 15,000                                     | 40,000   |                    |
| 45                                      | Old Age Assistance                   | 15,000  | 15,092                                      | 15,000                                     | 100  |                    |
| 46                                      | Aid to the Disabled                  |   |   |  |  |                    |
| 47                                      | Juvenile Care                        | 50,000  | 36,473                                      | 60,000                                     | 5,000  |                    |
| 48                                      | Soldier's Aide                       | 500   | 0   | 500  | 400  |                    |

| PURPOSES OF APPROPRIATION<br>(RSA 31-a)   |  | Actual<br>Appropriations<br>1985<br>(units of) | Actual<br>Expenditures<br>1985<br>(units of) | Actual<br>Budget<br>1985<br>(units of) | Budget Committee's<br>Recommendation<br>1985<br>(units of) | Budget Committee's<br>Recommendation<br>1985<br>(units of) |
|---|--|--|--|--|--|--|
| <b>CHEMISTRY AND DECONTAMINATION</b>      |  |  |  |  |  |  |
| 40  | Chemistry                                  |  |  |  |  |  |
| 41  | Trucks and Decontamination                 | 65,882   | 65,882                                       | 67,949                                 | 66,742   | 607  |
| 42  | Public Health Program                      | 20,000   | 20,000                                       | 20,000                                 | 39,600   | 39,000   |
| 43  | Contamination Commission                   | 1,100  | 1,100  | 1,100                                  | 1,100  | 1,100  |
| 44  | Senior Citizens - warrant                  | 1,425  | 150  | 1,425                                  | 1,000  | 425  |
| 45  | Library Addition - warrant                 | 2,500  | 2,500  | 2,500                                  | 3,500  | 175,601  |
| 46  |  |  |  |  |  |  |
| 47  |  |  |  |  |  |  |
| <b>DEPT. SERVICE</b>                      |  |  |  |  |  |  |
| 57  | Principal of Long Term Bonds & Notes       | 141,400  | 141,400                                      | 305,400                                | 305,400  |  |
| 58  | Interest Expense - Long Term Bonds & Notes | 138,102  | 138,102                                      | 246,291                                | 246,291  |  |
| 59  | Interest Expense - Tax Anticipation Notes  | 2,000  | 6,987  | 4,000                                  | 4,000  |  |
| 60  | Interest Charges on Debt                   |  |  |  |  |  |
| 61  |  |  |  |  |  |  |
| 62  |  |  |  |  |  |  |
| <b>CAPITAL OUTLAY - warrant Article 1</b> |  |  |  |  |  |  |
| 63  | Ridgeview Water Project                    |  |  |  |  |  |
| 64  | Town Bldg. Co. - warrant                   |  |  |  |  |  |
| 65  | Highway Truck                              | 31,282   | 31,157                                       | 64,500                                 | 64,500   |  |
| 66  | Fire Dept. Pump                            | 145,000  | 144,979                                      | 33,500                                 | 33,500   |  |
| 67  | OPERATING MAINTENANCE - W/A                |  |  |  |  |  |
| 68  | Payments to Capital Reserve Funds - Police | 10,000   | 10,000                                       | 10,000                                 |  | 10,000   |
| 69  | Communication                              | 15,000   | 15,000                                       | 15,000                                 |  | 15,000   |
| 70  | Sewer                                      | 20,000   | 20,000                                       | 42,702                                 | 42,702   |  |
| 71  | Recreation                                 | 25,000   | 25,000                                       | 30,000                                 | 30,000   |  |
| 72  | Highway                                    |  |  |  |  |  |
| 73  | Fire                                       | 43,000   | 43,000                                       | 43,000                                 | 43,000   |  |
| 74  | Communication Console                      | 54,000   | 54,000                                       |  |  |  |
| 75  | Des. Watering Machine - Sewer              | 135,000  | 135,000                                      | 44,896                                 | 44,896   |  |
| 76  | Revenue Sharing Exp.                       | 162,923  | 162,923                                      |  |  |  |
| <b>MISCELLANEOUS</b>                      |  |  |  |  |  |  |
| 76  | Municipal Water Department                 |  |  |  |  |  |
| 77  | Municipal Sewer Department                 | 197,033  | 193,457                                      | 246,424                                | 201,560  | 7,564  |
| 78  | Municipal Public Department                |  |  |  |  |  |
| 79  | PICA, Retirement & Pension Contributions   | 112,429  | 92,603                                       | 116,853                                | 126,202  |  |
| 80  | Insurance                                  | 131,334  | 104,863                                      | 201,009                                | 239,800  |  |
| 81  | Unemployment Compensation                  |  |  |  |  |  |
| 82  | Police, etc., relocation - war             |  |  |  |  |  |
| 83  | Dispatch Tap. Machine - war                |  |  |  |  |  |
| 84  |  |  |  |  |  |  |
| 85  | <b>TOTAL APPROPRIATIONS</b>                | 3,500,528                                      | 3,374,183                                    | 4,226,301                              | 3,879,934  | 689,663  |

Long Term Amount of Estimated Revenues, exclusive of Taxes (line 13)

2,473,878

Amount of Taxes to be Raised (exclusive of School and County Taxes)

1,106,056

## BUDGET OF THE TOWN OF

Hooksett

, N.H.

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS  
OF THE MUNICIPAL BUDGET LAW

| SOURCES OF REVENUE                          |  |  |  |  | Estimated Revenues 1985 (1985-86) | Actual Revenues 1985 (1985-86) | Selectmen's Budget 1986 (1986-87) | Estimated Revenues 1986 (1986-87) |
|---|--|--|--|--|-----------------------------------|--------------------------------|-----------------------------------|-----------------------------------|
| <b>TAXES</b>                                |  |  |  |  |                                   |                                |                                   |                                   |
| 86  | Resident Taxes   |  |  |  | 44,000                            | 49,000                         |                                   | 50,000                            |
| 87  | National Bank Stock Taxes                                |  |  |  | 50                                |                                |                                   | 50                                |
| 88  | Yield Taxes (Timber Cutting)                             |  |  |  | 5,000                             | 7,123                          |                                   | 8,000                             |
| 89  | Interest and Penalties on Taxes (Delinquent fees)        |  |  |  | 51,000                            | 44,470                         |                                   | 51,000                            |
| 90  | Inventory Penalties (failure to file inv.)               |  |  |  | 500                               |                                |                                   | 500                               |
| 91  | Boat Taxes   |  |  |  | 3,500                             | 4,167                          |                                   | 4,000                             |
| 92  |  |  |  |  |                                   |                                |                                   |                                   |
| <b>INTERGOVERNMENTAL REVENUES - STATE</b>   |  |  |  |  |                                   |                                |                                   |                                   |
| 93  | Shared Revenue - Block Grant                             |  |  |  | 128,037                           | 373,122                        |                                   | 242,448                           |
| 94  | Highway Block Grant                                      |  |  |  | 81,799                            | 81,799                         |                                   | 80,028                            |
| 95  | Railroad Tax   |  |  |  | 50                                | 66                             |                                   |                                   |
| 96  | State Aid Water Pollution Projects                       |  |  |  | 85,216                            | 85,216                         |                                   | 53,723                            |
| 97  | Reimb. a/c State-Federal Forest Land (Bear Brook)        |  |  |  | 841                               | 841                            |                                   | 850                               |
| 98  | Other Reimbursements (Forest Fire)                       |  |  |  | 500                               | 3,140                          |                                   | 3,100                             |
| 99  | Juvenile Care & Welfare                                  |  |  |  | 100                               | 2,000                          |                                   | 2,000                             |
| 100   | District Court   |  |  |  | 1,000                             | 1,455                          |                                   | 1,000                             |
| 101   |  |  |  |  |                                   |                                |                                   |                                   |
| 102   |  |  |  |  |                                   |                                |                                   |                                   |
| <b>INTERGOVERNMENTAL REVENUES - FEDERAL</b> |  |  |  |  |                                   |                                |                                   |                                   |
| 103   |  |  |  |  |                                   |                                |                                   |                                   |
| 104   |  |  |  |  |                                   |                                |                                   |                                   |
| 105   |  |  |  |  |                                   |                                |                                   |                                   |
| 106   |  |  |  |  |                                   |                                |                                   |                                   |
| 107   |  |  |  |  |                                   |                                |                                   |                                   |
| <b>LICENSES AND PERMITS</b>                 |  |  |  |  |                                   |                                |                                   |                                   |
| 108   | Motor Vehicle Permit Fees                                |  |  |  | 1,000,000                         | 1,075,600                      |                                   | 1,200,000                         |
| 109   | Dog Licenses, Fires, Penalties                           |  |  |  | 4,500                             | 5,659                          |                                   | 6,000                             |
| 110   | Business Licenses, Permits and Filing Fees (beano, etc.) |  |  |  | 500                               | 748                            |                                   | 41,000                            |
| 111   | Decals (for registration)                                |  |  |  | 6,000                             | 6,429                          |                                   | 7,000                             |
| 112   | Titles   |  |  |  |                                   | 4,850                          |                                   | 5,000                             |
| 113   |  |  |  |  |                                   |                                |                                   |                                   |
| <b>CHARGES FOR SERVICES</b>                 |  |  |  |  |                                   |                                |                                   |                                   |
| 114   | Income from Departments                                  |  |  |  |                                   |                                |                                   | 129,000                           |
| 115   | Rent of Town Property                                    |  |  |  |                                   |                                |                                   | 8,000                             |
| 116   | Building Permits   |  |  |  | 25,000                            | 42,556                         |                                   | 25,000                            |
| 117   |  |  |  |  |                                   |                                |                                   |                                   |
| 118   |  |  |  |  |                                   |                                |                                   |                                   |
| 119   |  |  |  |  |                                   |                                |                                   |                                   |
| <b>MISCELLANEOUS REVENUES</b>               |  |  |  |  |                                   |                                |                                   |                                   |
| 120   | Interest on Deposits                                     |  |  |  | 100,000                           | 80,095                         |                                   | 80,000                            |
| 121   | Sale of Town Property                                    |  |  |  | 1,000                             |                                |                                   | 1,000                             |
| 122   | Cable TV rents   |  |  |  | 10,000                            | 10,129                         |                                   | 12,000                            |
| 123   | Reimbursement - Communications                           |  |  |  | 15,445                            | 15,485                         |                                   | 18,100                            |
| 124   | Reimbursement - Juvenile Officer                         |  |  |  | 7,883                             | 7,883                          |                                   | 7,883                             |
| 125   |  |  |  |  |                                   |                                |                                   |                                   |
| <b>OTHER FINANCING SOURCES</b>              |  |  |  |  |                                   |                                |                                   |                                   |
| 126   | Proceeds of Bonds and Long-Term Notes                    |  |  |  | 394,000                           |                                |                                   |                                   |
| 127   | Income from <del>Water</del> Sewer Departments           |  |  |  | 211,101                           | 208,457                        |                                   | 208,560                           |
| 128   | Withdrawal from Capital Reserve                          |  |  |  | 234,224                           | 84,224                         |                                   | 52,760                            |
| 129   | Revenue Sharing Fund                                     |  |  |  | 162,923                           | 222,923                        |                                   | 69,896                            |
| 130   | Fund Balance   |  |  |  | 100,000                           | 100,000                        |                                   | 100,000                           |
| 131   | Cemetery Trust Fund                                      |  |  |  | 6,000                             | 5,655                          |                                   | 6,000                             |
| 132   | Bond Art. 2 at Spec. Mts.                                |  |  |  | 2,500,000                         |                                |                                   |                                   |
| 133   | <b>TOTAL REVENUES AND CREDITS</b>                        |  |  |  | <b>5,180,169</b>                  | <b>12,523,092</b>              |                                   | <b>12,473,878</b>                 |

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Concord, New Hampshire 03301  
Telephone 603-225-6996

## ACCOUNTANT'S REPORT ON COMPLIANCE

To the Members of  
the Board of Selectmen  
Town of Hooksett  
Hooksett, New Hampshire

We have examined the combined financial statements and the combining fund and account group financial statements of the Town of Hooksett for the year ended December 31, 1984, and have issued our report thereon dated May 21, 1985. Our examination was made in accordance with generally accepted government auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In connection with our examination we also (1) performed tests of compliance with the Revenue Sharing Act and regulations as detailed in the Commentary on the Audit Requirements of the 1980 Amendments to the State and Local Fiscal Assistance Act as well as the 1983 Amendments issued by the Office of Revenue Sharing, U.S. Department of the Treasury, and (2) Compared the data on the appropriate Bureau of Census Form RS-8 with the audited records of the Town of Hooksett.

In our opinion, for the items tested, the Town of Hooksett complied with the aforementioned provisions of the Revenue Sharing Act and regulations, except for the following: Revenue Sharing funds in the amount \$68,780 were not appropriated, obligated or spent within 24 months of receipt. Further, based on our examination and the procedures referred to above, nothing came to our attention to indicate that the Town of Hooksett had not complied with the aforementioned provisions of the Revenue Sharing Act and regulations

May 21, 1985

*A. Bruce Carri CPA  
Carri - Plodzick - Sanderson*

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## ACCOUNTANT'S REPORT ON FINANCIAL PRESENTATION

To the Members of  
the Board of Selectmen  
Town of Hooksett  
Hooksett, New Hampshire

We have examined the combined financial statements and the combining fund and account group financial statements of the Town of Hooksett, New Hampshire as of and for the year ended December 31, 1984, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the combined financial statements and the combining fund and account group financial statements referred to above present fairly the financial position of the Town of Hooksett, New Hampshire at December 31, 1984, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole and on the combining fund and account group financial statements. The accompanying financial information listed as supplemental schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the combined financial statements of the Town of Hooksett, New Hampshire. The information has been subjected to the auditing procedures applied in the examination of the combined, combining fund and account group financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

May 21, 1985

*A. Bruce Carri CPA  
Carri - Plodzick - Sanderson*



Carri • Plodzik • Sanderson  
accountants & auditors

A. Bruce Carri, C.P.A.  
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ACCOUNTANT'S REPORT ON INTERNAL ACCOUNTING CONTROL

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To the Members of  
The Board of Selectmen  
Town Hooksett  
Hooksett, New Hampshire

We have examined the combined financial statements of the Town of Hooksett for the year ended December 31, 1984, and have issued our report thereon dated May 21, 1985. As part of our examination, we made a study and evaluation of the Town's system of internal accounting control to the extent we considered necessary to evaluate the system as required by generally accepted auditing standards. The purpose of our study and evaluation was to determine the nature, timing, and extent of the auditing procedures necessary for expressing an opinion on the Town's financial statements. Our study and evaluation was more limited than would be necessary to express an opinion on the system of internal accounting control taken as a whole.

The management of the Town of Hooksett is responsible for establishing and maintaining a system of internal accounting control. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of control procedures. The objectives of a system are to provide management with reasonable but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles.

Because of inherent limitations in any system of internal accounting control, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the system to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the degree of compliance with the procedures may deteriorate.

Our study and evaluation made for the limited purpose described in the first paragraph would not necessarily disclose all material weaknesses in the system. Accordingly, we do not express an opinion on the system of internal accounting control of the Town of Hooksett, taken as a whole. However, our study and evaluation disclosed no condition that we believed to be a material weakness.

This report is intended solely for the use of the Town of Hooksett, State of New Hampshire and the cognizant and other federal audit agencies and should not be used for any other purpose.

May 21, 1985

23

*A. Bruce Carri CPA  
Carri - Plodzik - Sanderson*



Former Citizens of the Year from left to right:

Frank Cate, Dorothy Allen, Lloyd Robie, Dorothy Robie, Ernie Gould,  
Evelyn Howe, William Greenough.

2nd row: Oscar Morin, Richard Riley, Harrison Rollins, Paul Howe, George  
Longfellow.

3rd row: Hector Vincent, Everett Hardy,

4th row: James Follansbee

Picture taken by:  
Sandy Lamarche



Thank you to all who have utilized the Building Permit system in 1985. The permit and inspection process was instituted as a service for the community to help ensure a safe environment in which to live and work, in both new and existing buildings.

Hooksett certainly has shown the results of a recovering economy reflected by the number of building permits issued. During 1985 a total of 68 single family homes were built. In addition to these single family homes, we had one duplex and 214 dwelling units in the multi-family category. Many residents added on to their homes rather than replace them with 71 permits issued. In the commercial field, we also show a good deal of growth with twenty three new buildings and thirty commercial addition/alteration permits. There were 156 miscellaneous permits (chimneys, signs, swimming pools, ect.) for a total of 354 permits issued.

I would like to take a moment to shed some light on what this means to the Code Enforcement Officer. With each permit that is issued for a new building or addition of any kind, there is a minimum of four inspections, footing ready for concrete, foundation ready for back fill, rough plumbing, electrical and frame and finally building completed and ready for occupancy. Many times there is a problem with one or more of these inspections, which makes it necessary for the Code Enforcement Officer to return to the site, once, twice or even three times in addition to the four required inspections. What all this boils down to is an average of 4½ inspections for each issued permit (some require one or two inspections for instance a sign), totaling approximately 1600 inspections during 1985. It appears 1986 will be equally as busy, so I would request at least a 24 hour notice for any inspection.

If you are planning a project at your home or business, give me a call. I will help you obtain the necessary permit or if one is not required, I'll tell you. My office hours are 9:00 A.M. - 12:00 P.M., Monday through Friday. I am in the field in the afternoon but if morning hours are a problem for you, I would be happy to meet with you after twelve by appointment.

Looking forward to serving you in 1986!

Respectfully submitted,

David S. Piper  
Code Enforcement Officer

|                       |     |         |
|-----------------------|-----|---------|
| Single Family Homes   | 68  |         |
| Duplex                | 1   |         |
| Multi Family          | 5   |         |
| Commercial Building   | 23  |         |
| Commercial Addition   | 30  |         |
| Residential Additions | 71  |         |
| Signs                 | 32  |         |
| Miscellaneous         | 124 |         |
| TOTAL                 | 354 | Permits |

Faced with town budget requests over 15% higher than last year's expenditures, the Budget Committee split into sub-committees to explore each Department's requests in depth. Unfortunately, over half of that increase was due to the increase in debt from last year's bond issues. Also, the increase did not include any salary cost of living adjustments.

After numerous sub-committee meetings, in addition to a dozen Budget Committee meetings, we are recommending a total town appropriation of \$3,579,934. This is 18% lower than originally requested, yet includes a 4% salary increase for all full-time town employees.

Approximate major increases are for:

|                               |    |           |
|-------------------------------|----|-----------|
| 1) Debt                       | up | \$289,805 |
| 2) Waste Disposal             | up | 180,971   |
| 3) Additional Fire Fighters   | up | 35,000    |
| 4) Additional Police Officers | up | 25,000    |
| 5) Parks & Recreation         | up | 19,600    |

Major town requests not recommended by the Budget Committee include:

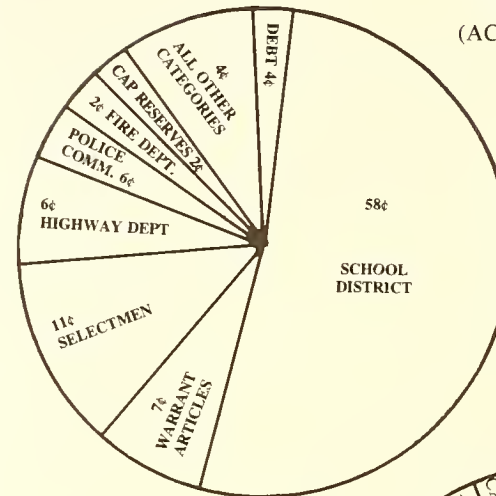
|  |           |
|--|-----------|
| Library addition                                       | \$375,601 |
| Additional Police Dept. requests                       | 47,587    |
| Additional Parks & Rec requests                        | 39,000    |
| Administrative Ass't to Selectmen                      | 35,000    |
| Capital Reserve for Communication and Sewer Department | 25,000    |
| Industrial Development Corp.                           | 15,000    |
| Ambulance Warrant                                      | 10,110    |

In regard to the School Budget, we were faced with a 20% requested increase, including a deficit appropriation of \$90,000. Frustrated by the fact that well over 50% of the School Budget represents fixed costs (i.e. high school tuition, special education obligations, etc.), we were only able to recommend cuts of \$60,000, or an 18% increase over last year's School Budget.

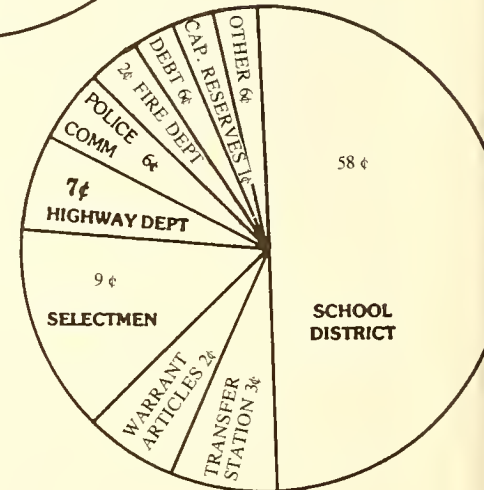
On the revenue side, increases in property evaluations and vehicle registrations were not powerful enough to offset severely declining support from both State and Federal Governments. As a result, we expect tax rates to increase by roughly \$5 per thousand if all budgets are adopted as recommended.

# How Your Property Tax Dollar Is Spent

1985  
(ACTUAL)



1986  
(PROPOSED)



# Statement of Long Term Indebtedness, Showing Annual Maturities of Principal and Interest

as of December 31, 1985

SANITARY LANDFILL CLOSURE/TRANSFER STATION

AMOUNT OF ISSUE: 454,000.

DATE OF ISSUE: 10/19/85

PRINC. PAY DATE: 11/15

INT. PAY DATE: 5/15

PAYABLE AT: Connecticut National

Interest Cost: 6.52%

| MAT. FISCAL YEAR | PRINCIPAL | INTEREST |
|------------------|-----------|----------|
| DEC. 31, 1986    | 84000.00  | 24411.71 |
| DEC. 31, 1987    | 80000.00  | 20150.00 |
| DEC. 31, 1988    | 80000.00  | 15350.00 |
| DEC. 31, 1989    | 75000.00  | 10350.00 |
| DEC. 31, 1990    | 75000.00  | 5325.00  |
|                  | 394000.00 | 75586.71 |

SEWER EXTENSION PROJECT

AMOUNT OF ISSUE: \$2,700,000

DATE OF ISSUE: JANUARY 27, 1985

PRINC. PAY DATE: FEB. 15

INT. PAY DATE: FEB. 15 & AUG. 15

PAYABLE AT: Connecticut National

| MAT. FISCAL YEAR | PRINCIPAL | INTEREST  |
|------------------|-----------|-----------|
| DEC. 31, 1986    | 125,000   | 216,000   |
| DEC. 31, 1987    | 125,000   | 205,000   |
| DEC. 31, 1988    | 125,000   | 194,000   |
| DEC. 31, 1989    | 125,000   | 183,000   |
| DEC. 31, 1990    | 125,000   | 172,000   |
| DEC. 31, 1991    | 125,000   | 161,000   |
| DEC. 31, 1992    | 125,000   | 150,000   |
| DEC. 31, 1993    | 125,000   | 139,000   |
| DEC. 31, 1994    | 125,000   | 128,000   |
| DEC. 31, 1995    | 125,000   | 117,000   |
| DEC. 31, 1996    | 125,000   | 106,000   |
| DEC. 31, 1997    | 125,000   | 95,000    |
| DEC. 31, 1998    | 125,000   | 83,937.50 |
| DEC. 31, 1999    | 125,000   | 72,812.50 |
| DEC. 31, 2000    | 125,000   | 61,687.50 |
| DEC. 31, 2001    | 125,000   | 50,562.50 |
| DEC. 31, 2002    | 125,000   | 39,375.   |
| DEC. 31, 2003    | 125,000   | 28,125.   |
| DEC. 31, 2004    | 125,000   | 16,875.   |
| DEC. 31, 2005    | 125,000   | 5,625.    |

TOTAL

2,500,000.

2,225,000.

SEWER BONDS

AMOUNT OF ISSUE : \$1,475,000

DATE OF ISSUE: November 1, 1967

PRINCIPAL PAY DATE: November 1

INT. PAY DATES: May 1 & November 1

PAYABLE AT: N.E. Merchants Nat'l

| MAT. FISCAL YEAR | PRINCIPAL | INTEREST |
|------------------|-----------|----------|
| DEC. 31, 1986    | 70,000    | 5,880    |
| DEC. 31, 1987    | 70,000    | 2,940.   |
|                  | 140,000   | 8,820.   |

# TAX YEAR 1985

## SUMMARY INVENTORY OF VALUATION

| LAND (Line 1) — List all improved and unimproved land except the land listed in the items on lines 3, 4, 5 and 6 below. List all land under current use at its current use assessed value. |  | 1985<br>VALUATION                 |
|--|--|-----------------------------------|
| BUILDINGS (Line 2) — List on this line all the buildings except those buildings listed on the items on lines 3, 4, 5, 6 and 8 below  |  |                                   |
| 1.   | Value of All the Lands   |                                   |
|  | \$ _____ (a) Assessed Value of Current Use Land  |                                   |
|  | \$ _____ (b) Assessed Value of All Other Land  |                                   |
|  | \$ _____ (c) Total of (a) and (b). Also, enter (c) in the 1985 column  | → \$40,631,785                    |
| 2.   | BUILDINGS — Excluding items listed in lines 3, 4, 5, 6 and 8 below   | 93,729,397                        |
| 3.   | PUBLIC WATER UTILITY (Privately owned water supply serving public) (RSA 72:11)   |                                   |
| 4.   | PUBLIC UTILITIES — Value of all property used in production, transmission and distribution including production machinery, land, land rights, easements, etc. Furnish breakdown by individual company in space provided on page 4 (RSA 72:8) | Concord Gas                       |
|  |  | Manchester Gas 483,550            |
| 5.   |  | Electric Public Service 5,302,350 |
| 6.   |  | Oil Pipeline Tenneco 205,900      |
| 7.   | Mature Wood and Timber (RSA 79:5)  |                                   |
| 8.   | Manufactured Housing Assessed as Real Property (RSA 72:7-a) (Number <u>195</u> )   | 1,710,930                         |
| 9.   | TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED  | \$ 142,269,812                    |
| 10.  | Blind Exemption (RSA 73:37) (Number _____) \$  | XXXXXX                            |
| 11.  | Elderly Exemption (1) (RSA 72:39, 72:43a & 72:43-f) (Number <u>147</u> ) \$  | 2,095,000 XXXXXX                  |
| 12.  | Physically Handicapped Exemptions (RSA 72:37-a) (Number _____) \$  | XXXXXX                            |
| 13.  | Solar and/or Windpower Exemption (RSA 72:62 & 72:66) (Number _____) \$   | XXXXXX                            |
| 14.  | School Dining Room, Dormitory & Kitchen Exemption (RSA 72:23) (Number <u>3</u> ) \$  | 219,150 XXXXXX                    |
| 15.  | Water and Air Pollution Control Exemptions (RSA 72:12-a) (Number _____) \$   | XXXXXX                            |
| 16.  | Wood Heating Energy System Exemption (RSA 72:69) (Number _____) \$   | XXXXXX                            |
| 17.  | TOTAL EXEMPTIONS ALLOWED (lines 10 to 16)  | \$ 2,314,150                      |
| 18.  | NET VALUATION ON WHICH THE TAX RATE IS COMPUTED (line 9 minus 17)  | \$ 139,749,762                    |

### PAYMENT IN LIEU OF TAXES.

List the valuation of the property  
or properties on which a payment  
in lieu of taxes is to be received } \$ \_\_\_\_\_  
The amounts listed in this box should NOT be included anywhere else above.

### Property Taxes

\* 72:6 REAL ESTATE. All real estate, whether improved, buildings and structures of privately owned water companies. No separation between land, buildings, or other structures required in this summary

| For Use By<br>Dept. of Revenue<br>(Prior Year)<br>(Valuation) | PRECINCT, SERVICE AREAS AND SCHOOL DISTRICT VALUATION   |            |  |  | I<br>T<br>E<br>M |
|---|---|------------|--|--|------------------|
|   | Where valuation of Precincts and/or School Districts is not identical with the town or city, identify the unit of government and/or the service areas in the columnar headings and list valuations and exemptions in the same manner as on Page 2 |            |  |  |                  |
|   | Village   | Central    |  |  |                  |
|   | 6,224,590   | 11,069,650 |  |  | 1                |
|   | 22,808,520  | 23,026,525 |  |  | 2                |
|   |   |            |  |  | 3                |
|   | 102,050   | 381,500    |  |  | 4                |
|   | 4,787,750   | 363,450    |  |  | 5                |
|   |   |            |  |  | 6                |
|   |   |            |  |  | 7                |
|   | 24,350  | 1,589,680  |  |  | 8                |
|   | 33,947,260  | 36,430,805 |  |  | 9                |
|   |   |            |  |  | 10               |
|   | 330,000   | 855,000    |  |  | 11               |
|   |   |            |  |  | 12               |
|   |   |            |  |  | 13               |
|   |   | 219,150    |  |  | 14               |
|   |   |            |  |  | 15               |
|   |   |            |  |  | 16               |
|   | 330,000   | 1,074,150  |  |  | 17               |
|   | 33,617,260  | 35,356,655 |  |  |                  |

\*72:7-a) MANUFACTURED HOUSING. Manufactured housing suitable for use for domestic, commercial, or industrial purposes is taxable in the town in which it is located on April first in any year if it was brought into the state on or before April first and remains here after June fifteenth in any year; except that manufactured housing as determined by the commissioner of revenue administration, registered in this state for touring or pleasure and not remaining in any one town, city, or unincorporated place for more than forty-five days, except for storage only, shall be exempt from taxation. This paragraph shall not apply to manufactured housing held for sale or storage by an agent or dealer.

\*72:8 ELECTRIC PLANTS AND PIPE LINES. Structures, machinery, dynamos, apparatus, poles, wires, fixtures of all kinds and descriptions, and pipe lines owned by a person or corporation operating as a public utility as defined in RSA 362:2 generating, producing, supplying, and distributing electric power or light, or in transporting natural gas crude petroleum and refined petroleum products or combinations thereof, shall be taxed as real estate in the town in which said property or any part of it is situated.

# Statement of Appropriation

## Taxes Assessed for the Tax Year 1985

| PURPOSES                                   | For Use By Town |   |                     |
|--|-----------------|---|---------------------|
| <b>GENERAL GOVERNMENT:</b>                 |                 | Juvenile  | 50,000.00           |
| Town officers' salaries                    | \$125,638.64    | Community Action  | 5,039.00            |
| Town officers expenses                     | 58,850.00       | Camp Spaulding  | 300.00              |
| Election and Registration expenses         | 9,850.00        | <b>PATRIOTIC PURPOSES:</b>                                  |                     |
| Town Hall and Other Buildings Expenses     | 18,346.00       | Memorial Day—Old Home Day                                   | 1,100.00            |
| N.H. Municipal Association                 | 2,000.00        | <b>RECREATION:</b>  |                     |
| Tax Map update                             | 4,500.00        | Parks & Playground, inc. band concerts                      | 20,000.00           |
| <b>PROTECTION OF PERSONS AND PROPERTY:</b> |                 | <b>PUBLIC SERVICES ENTERPRISES:</b>                         |                     |
| Police Department                          | 425,669.30      | Municipal Sewer Dept.                                       | 197,033.00          |
| Fire Department, inc. forest fires         | 150,321.00      | Cemeteries  | 11,375.00           |
| Blister rust and care of trees             | 1,000.00        | <b>UNCLASSIFIED:</b>  |                     |
| Planning and Zoning                        | 5,000.00        | Damages and Legal expenses                                  | 22,100.00           |
| Insurance                                  | 181,334.00      | Advertising and Regional Associations                       |                     |
| Civil Defense                              | 850.00          | (So. NH Planning)   | 3,580.93            |
| Conservation Commission                    | 1,425.00        | Employees' retirement and Social Security                   | 112,428.62          |
| Communications                             | 78,815.20       | N.H. Mediation  | 6,000.00            |
| Hydrant Rental                             | 31,776.00       | Senior Citizens   | 2,500.00            |
| <b>HEALTH:</b>                             |                 | Tri-County Solid Waste Management                           | 2,152.00            |
| Ambulance                                  | 5,000.00        | <b>DEBT SERVICE:</b>  |                     |
| Visiting Nurses (Health)                   | 4,600.00        | Principal-long term notes & bonds                           | 141,400.00          |
| <b>HIGHWAYS:</b>                           |                 | Interest-long term notes & bonds                            | 138,102.00          |
| Town Maintenance: Summer & Winter          | 224,550.98      | Int. Exp.—Tax Anticipation                                  | 2,000.00            |
| Street Lighting                            | 42,000.00       | <b>CAPITAL OUTLAY:</b>                                      |                     |
| General Expenses of Highway Department     | 22,147.44       | Highway Truck (Article 14 & 15)                             | 31,282.00           |
| Surveying/Engineering                      | 8,000.00        | Fire Department Pumper (Article 9)                          | 145,000.00          |
| Resurfacing                                | 10,000.00       | Sewer Department (Article 16)                               | 15,000.00           |
| Garbage Removal                            | 51,626.71       | Communications Console (Article 11)                         | 41,129.00           |
| Sanitary Landfill                          | 36,465.44       | Sewer Dewatering Machine (Article 8)                        | 135,000.00          |
| Landfill Consultants                       | 10,000.00       | Revenue Sharing Expenditures (Articles 10, 11, 12, 22 & 23) | 162,923.00          |
| <b>LIBRARIES:</b>                          |                 | Hackett Hill Road Project (Article 10)                      | 80,000.00           |
| Library                                    | 65,881.74       | Special Town Meeting Sanitary Landfill                      |                     |
| New Construction                           | 70,565.00       | (Warrant Article)   | 454,000.00          |
| <b>PUBLIC WELFARE:</b>                     |                 | Special Town Meeting Sewer Bonding                          |                     |
| Town poor                                  | 13,000.00       | (Warrant Article)   | 2,500,000.00        |
| Old age assistance                         | 15,000.00       | <b>PAYMENTS TO CAPITAL RESERVE FUNDS:</b>                   |                     |
| Soldiers' aid                              | 500.00          | Capital Reserves  | 98,000.00           |
|  |                 | <b>TOTAL APPROPRIATIONS</b>                                 | <b>6,067,657.00</b> |

# STATEMENT OF APPROPRIATIONS

| Title of Appropriation  | 85 Appr.   | Credits      | Expenditures | Balance   | Overdraft |
|-------------------------|------------|--------------|--------------|-----------|-----------|
| Special Police          | \$         | \$ 10,890.75 | \$ 10,237.60 | \$ 653.15 | \$        |
| T.O. Salaries           | 125,638.34 | 1,250.28     | 126,987.50   |           | 98.65     |
| T.O. Expense            | 58,850.00  | 3,119.13     | 93,563.33    |           | 31,594.20 |
| N.H. Mun. Assoc.        | 2,000.00   |              | 1,835.42     | 164.58    |           |
| Elec./reg. Expense      | 9,850.00   |              | 8,177.63     | 1,672.37  |           |
| Town Hall               | 18,346.00  | 489.00       | 22,288.56    | 3,453.56  |           |
| Police Dept.            | 425,669.30 | 3,620.71     | 426,789.28   | 2,500.73  |           |
| Fire Dept.              | 145,171.00 | 312.13       | 145,439.03   | 44.10     |           |
| Forest Fires            | 51.50      | 3,140.17     | 6,136.04     | 2,154.13  |           |
| Planning Board          | 5,000.00   | 1,758.41     | 6,208.04     | 550.37    |           |
| Insurance               | 181,334.00 | 17,463.77    | 184,233.35   | 14,564.42 |           |
| Civil Defense           | 850.00     |              | 878.99       | 28.99     |           |
| Conservation Comm.      | 1,425.00   |              | 1,425.00     |           |           |
| Communications          | 78,815.20  |              | 79,123.70    |           | 308.50    |
| Hydrant Rental          | 31,776.00  |              | 41,816.53    |           | 10,040.53 |
| Ambulance               | 5,000.00   |              | 5,000.00     |           |           |
| Garbage Removal         | 51,626.71  |              | 48,457.24    | 3,169.47  |           |
| S L F                   | 36,465.44  |              | 45,951.53    |           | 9,486.09  |
| Highway Maintenance     | 224,550.98 | 20,125.29    | 258,889.24   |           | 14,212.97 |
| Street Lighting         | 42,000.00  |              | 41,812.08    | 187.92    |           |
| General Highway         | 22,147.44  | 915.30       | 21,284.46    | 1,778.28  |           |
| Surveying & Engineering | 8,000.00   |              | 14,049.00    |           | 6,049.01  |
| Resurfacing             | 10,000.00  |              | 8,344.25     | 1,655.75  |           |
| New Const.              | 70,565.00  | 27,207.00    | 81,116.42    | 16,655.58 |           |
| Plow Trucks             | 12,000.00  |              | 8,096.76     | 3,903.24  |           |
| Library                 | 65,881.74  |              | 65,881.71    |           |           |
| Town Welfare            | 13,000.00  | 1,238.86     | 12,046.43    | 2,192.43  |           |
| Old Age Assistance      | 15,000.00  |              | 15,092.09    |           | 92.09     |
| Soldiers Aid            | 500.00     |              |              | 500.00    |           |
| Juvenile Care           | 50,000.00  | 1,939.00     | 36,473.20    | 15,465.80 |           |
| Camp Spaulding          | 300.00     |              | 300.00       |           |           |
| Community Action        | 5,039.00   |              | 5,039.00     |           |           |
| Memorial Day            | 1,100.00   |              | 1,100.00     |           |           |
| Parks & Recreation      | 20,000.00  |              | 20,026.69    |           | 26.69     |
| Cemeteries              | 11,375.00  | 1,145.00     | 10,819.12    | 1,700.88  |           |
| Pension                 | 2,500.00   |              | 2,500.00     |           |           |
| N.H. Mediation          | 6,000.00   |              | 6,000.00     |           |           |
| Clarifier               | 26,400.00  |              | 26,400.00    |           |           |



STATEMENT OF APPROPRIATIONS (continued)

| Title of Appropriation           | 85 Appr.        | Credits       | Expenditures    | Balance       | Overdraft    |
|----------------------------------|-----------------|---------------|-----------------|---------------|--------------|
| Stripe Roads                     | 3,500.00        |               |                 | 3,500.00      |              |
| Care of Trees                    | 1,000.00        |               | 1,015.00        |               | 15.00        |
| Tri County Solid Waste           | 2,152.00        |               | 2,152.00        |               |              |
| Damage/Legal Expense             | 22,100.00       |               | 30,101.35       |               | 8,001.35     |
| S.N.H. Plan. Comm.               | 3,580.93        |               | 3,580.93        |               |              |
| N. H. Retirement                 | 56,610.00       | 45,945.90     | 93,174.30       | 9,381.60      |              |
| Social Security                  | 53,318.62       | 34,048.89     | 76,839.70       | 10,527.81     |              |
| Senior Citizens                  | 2,500.00        |               | 2,500.00        |               |              |
| Bond Payment                     | 115,000.00      |               | 115,000.00      |               |              |
| Interest                         | 140,102.00      |               | 127,473.31      | 12,628.69     |              |
| Highway C.R.                     | 25,000.00       |               | 25,000.00       |               |              |
| Tax Map Update                   | 4,500.00        |               | 5,283.75        |               | 782.75       |
| Visiting Nurses                  | 4,600.00        |               | 4,600.00        |               |              |
| Fire Dept. C.R.                  | 43,000.00       |               | 43,000.00       |               |              |
| Special Engineering (Carry over) | 17,704.44       |               | 18,195.31       |               | 487.87       |
| Town Cap. Res. (Reval.)          | 20,000.00       |               | 20,000.00       |               |              |
| Town Cap. Res. (Police)          | 10,000.00       |               | 10,000.00       |               |              |
| Landfill Consultants             | 10,000.00       |               | 10,000.00       |               |              |
| Communications Console           | 41,129.00       |               | 706.60          | 40,422.49     |              |
| Highway Truck                    | 22,058.00       |               | 22,058.00       |               |              |
| Pick-up truck                    | 9,244.00        |               | 9,099.00        | 125.00        |              |
| Fire Pumper                      | 145,000.00      |               | 144,979.00      | 21.00         |              |
| Hackett Hill Project             | 80,000.00       |               |                 | 80,000.00     |              |
| Ball Fields (new)                | 45,000.00       |               | 45,000.00       |               |              |
| Computer Programs                | 2,000.00        |               | 1,780.00        | 220.00        |              |
| Sanitary Landfill Closure        | 454,000.00      | 75.00         | 290,487.74      | 163,587.16    |              |
| Highway Construction of Roads    | 103,052.00      |               | 3,057.15        | 99,994.85     |              |
|                                  | \$ 3,238,331.44 | \$ 163,693.84 | \$ 2,981,234.94 | \$ 505,568.59 | \$ 84,678.25 |

Carry Over to 1986:

|                           |                      |
|---------------------------|----------------------|
| New Construction          | \$ 16,655.58         |
| Communications Console    | 40,422.40            |
| Hackett Hill Project      | 80,000.00            |
| Highway Construction      | 99,994.85            |
| Computer Programs         | 220.00               |
| Sanitary Landfill Closure | 163,587.16           |
| Landfill Consultants      | 10,000.00            |
|                           | <u>\$ 410,879.99</u> |

# HOOKSETT CHURCHES AND CIVIC GROUPS

|   |                                  |                      |
|---|----------------------------------|----------------------|
| American Legion Post                                  | Don Dexter                       | 485-7781<br>485-3623 |
| Boy Scouts  | Manchester Office                | 625-6431             |
| Church of Nazarene                                    | Calvin Alexander, Pastor         | 623-2971             |
| Civil Air Patrol,<br>Hooksett Squadron                | Alfred Lessard                   | 623-2662             |
| Congregational Church                                 | Dr. Frederick Barker,<br>Pastor  | 485-9009             |
| Women's Fellowship                                    | Evelyn Howe                      | 622-4494             |
| Choir   | Virginia Desrosiers              | 669-4410             |
| Cub Scouts  | Ed Alter                         | 623-5923             |
| Emmanuel Baptist Church                               | Rev. Walter<br>Zimmerman, Pastor | 668-6473             |
| Girl Scouts   | Janet LeClair                    | 668-7771             |
| Community Chairman                                    | Sue Cady                         | 485-5067             |
| Holy Rosary Church                                    | Maurice W. Richer, Pastor        | 485-3523             |
| Cath. Women's Club                                    | Marcelle Lambert                 | 485-3505             |
| Cath. Youth Group                                     | Dennis Terravainen               | 485-7898             |
| Hooksett Chamber of<br>Commerce                       | Al Everson, Pres.                |                      |
| Hooksett Grange                                       | Elizabeth Bailey                 | 225-9782             |
| Hooksett Historical Society                           | Charles Foster                   | 625-6090             |
| Hooksett Independent Order<br>of Odd Fellows I.O.O.F. | Lloyd Robie                      | 485-7761             |
| Hooksett Men's Club                                   | Maurice Rousseau                 |                      |
| Hooksett Senior Citizens                              | Ardyth Burbank                   | 623-0976             |
|   | Dorothy Allen, Corr. Sec.        | 623-0159             |
|   | Beatrice Bourbeau                | 668-0773             |
| Hooksett Women's Club                                 | Hugh Bulger                      | 485-4477             |
| Hooksett Youth Athletic<br>Association                | Randy Duford                     | 669-8162             |
| Pinnacle Fish & Game Club                             | Sidney Nichols, Chrm.            | 622-3396             |
| Salvation Army  | Yvonne Delaire                   |                      |
| UNH Manchester-<br>Hooksett Extension                 | Yvonne Major                     |                      |



# ANNUAL REPORT 1985

## TRUSTEES OF TRUST FUNDS

|                              | PRINCIPAL         |                      |                  | INCOME              |                   |           |                                 |
|------------------------------|-------------------|----------------------|------------------|---------------------|-------------------|-----------|---------------------------------|
|                              | Balance<br>1/1/85 | New Funds<br>Created | With-<br>drawals | Balance<br>12/31/85 | Balance<br>1/1/85 | Income    | Expended<br>Balance<br>12/31/85 |
| Cemetery Funds               | 67,273.20         | 5,575.00             |                  | 72,848.20           | 195.09            | 5,677.16  | 5,655.55                        |
| Library Funds                | 3,055.71          |                      |                  | 3,055.71            | 0                 | 246.97    | 246.97                          |
| School District Funds        | 104,378.69        | 25,199.91            |                  | 129,578.60          | 11,087.06         | 9,311.15  | 23,398.21                       |
| Town Capital Reserve Fund    | 0                 |                      |                  | 0                   | 0                 |           | 0                               |
| Central Water Cap. Reserve   | 113,540.08        | 11,000.00            |                  | 124,540.08          | 18,832.59         | 14,721.13 | 33,553.72                       |
| Village Water Precinct       | 65,438.91         | 45,468.70            |                  | 110,907.61          | 8,301.19          | 6,975.68  | 15,276.87                       |
| Sanitary Landfill Fund       | 32,141.70         | 41,170.00            |                  | 73,311.70           | 3,918.03          | 3,386.45  | 7,304.48                        |
| Highway Reconstruction Fund  | 14,544.45         |                      |                  | 14,544.45           | 3,526.74          | 1,404.29  | 4,931.03                        |
| Central Water Standpipe Fund | 1,214.20          | 1,002.00             |                  | 2,216.10            | 29.69             | 99.68     | 129.37                          |
| Central Water Mains Repair   | 34,458.51         |                      | 8,000.00         | 26,458.51           | 6,293.72          | 4,170.66  | 10,464.38                       |
| Fire Dept. Capital Reserve   | 41,973.42         | 43,000.00            | 75,000.00        | 9,973.42            | 8,567.20          | 2,163.68  | 10,730.88                       |
| Sewer Dept. Capital Reserve  | 120,815.72        | 15,000.00            | 135,000.00       | 815.72              | 23,873.43         | 10,611.62 | 34,485.05                       |
| Communication Dept. Cap. R.  | 14,597.24         |                      |                  | 14,597.24           |                   | 1,122.28  | 1,122.28                        |
| Highway Dept. Cap. Reserve   | 13,872.24         | 25,000.00            | 9,224.00         | 29,648.24           | 231.43            | 827.22    | 1,058.65                        |
| Police Dept. Cap. Reserve    | 15,000.00         | 10,000.00            |                  | 25,000.00           | 504.40            | 1,227.18  | 1,731.58                        |
| Revaluation Cap. Reserve     | 20,000.00         | 20,000.00            |                  | 40,000.00           |                   | 1,533.56  | 1,533.56                        |
|                              | 662,303.97        | 242,415.61           | 227,224.00       | 677,495.58          | 88,360.57         | 63,478.71 | 5,902.52                        |
|                              |                   |                      |                  |                     |                   |           | 145,936.76                      |

### New Cemetery Funds — 1985

|                             |                   |
|-----------------------------|-------------------|
| New Lots — Heads Cemetery   | 84650.00          |
| New Lots — Martins Cemetery | 900.00            |
| Cate-Davis Cemetery Fund    | 25.00             |
|                             | <u>\$5,575.00</u> |

Leo Harvey  
Elaine Langer  
Ray F. Langer  
Trustees of Trust Funds

This is to certify that the information on this report is complete and correct to the best of our knowledge and belief.

# Town of Hooksett



TRUSTEES OF TRUST FUNDS  
MUNICIPAL BUILDING  
16 Main Street  
Hooksett, New Hampshire 03106

## TRUSTEES OF TRUST FUNDS 1985 Annual Report

During 1985 the Trustees have continued to manage and invest the Town's Boards, Commissions, Departments, Trustees, Water Precincts and School District Capital Reserve and Trust Funds. The Trustees have also worked to improve communications with the above, as well as, the Town Treasurer, Board of Selectmen and the Budget Committee.

On July 10th the Trustees invited the Board of Selectmen and the Cemetery Commission to meet with them and Terry M. Knowles, Registrar in the Register of Charitable Trusts, Attorney General's Office, concerning the placement of an Article in the 1986 TOWN WARRANT:

"To see if the Town will vote to authorize the Trustees of Trust Funds to continue retaining in the Cemetery Maintenance Fund all of the payments received for cemetery lots and to pay out to the Town's General Fund the interest received from the Cemetery Maintenance Trust Fund on an annual basis. The Funds paid to the Town will be used for the maintenance of cemeteries."

Listed is an accounting of NEW FUNDS received in three Cemetery Accounts:

### NEW SECTION (DEVELOPMENT) HEADS CEMETERY FUND

|                    |                                       |                  |
|--------------------|---------------------------------------|------------------|
| January 23, 1985   | Ernest A. and Virginia R. Des Rosiers | \$300.00         |
| April 8, 1985      | Wing Yee                              | 150.00           |
| June 4, 1985       | Otto P. and Adele C. Halvorson        | 300.00           |
| July 19, 1985      | Edward Yee Family                     | 2300.00          |
| September 10, 1985 | Edward Yee Family                     | 1000.00          |
| December 30, 1985  | Charles S. and Katherine L. Fowler    | 600.00           |
|                    |                                       | <u>\$4650.00</u> |

### NEW LOTS (GRAVES) MARTINS CEMETERY FUND

|                   |                               |                 |
|-------------------|-------------------------------|-----------------|
| January 23, 1985  | Leon E. and Ruth E. Pearson   | \$300.00        |
| November 19, 1985 | Robert S. and Helen E. Tuttle | 400.00          |
| December 30, 1985 | Rita Burns                    | <u>200.00</u>   |
|                   |                               | <u>\$900.00</u> |

### CATE-DAVIS CEMETERY FUND

|               |                  |         |
|---------------|------------------|---------|
| June 28, 1985 | Mrs. Leo Beecher | \$25.00 |
|---------------|------------------|---------|

This year the Trustees paid to the Town's General Fund \$5655.55, the annual interest from the 12 Cemetery Accounts. The Hooksett Public Library Trustees received their annual interest of \$246.41 from the Library Trust Fund Account.

Please inform us when we can be of further service to you!

### TRUSTEES OF TRUST FUNDS

Lee Harvey  
Elaine Langer  
Ray Langer

## NOTES:



## TOWN TREASURERS REPORT

JANUARY 1, 1985 - DECEMBER 31, 1985

## GENERAL FUND:

|                  |                       |
|------------------|-----------------------|
| Balance 12/31/84 | \$1,358,344.80        |
| Receipts 1985    | 8,415,909.21          |
| Payments 1985    | 7,997,657.24          |
| Balance 12/31/85 | <u>\$1,776,596.77</u> |

## CASH ON HAND: 12/31/85

|  |                   |                       |
|--|-------------------|-----------------------|
| N.O.W. 01-380-5  | Suncook Bank      | \$ 2,467.49           |
| C.D. 591052-6  | Suncook Bank      | 125,886.05            |
| C.D. 591061-7  | Suncook Bank      | 150,408.33            |
| C.D. 591035-1  | Suncook Bank      | 151,120.23            |
| C.D. 591054-2  | Suncook Bank      | 351,946.39            |
| C.D. 591037-7  | Suncook Bank      | 151,492.99            |
| C.D. 306   | Family Bank       | 103,661.35            |
| C.D. 307   | Family Bank       | 301,558.35            |
| C.D. 6433  | Amoskeag Savings  | 103,496.61            |
| C.D. 6297  | Amoskeag National | 103,518.30            |
| C.D. 71  | United Federal    | 103,421.14            |
| 12/30/85 TC/TC receipts deposited in error to Sewer Checking |                   | 66,012.76             |
| TC/TC Receipts of 12/31/85 Rec'd & Deposited 1/6/86          |                   | <u>61,606.78</u>      |
| TOTAL  |                   | <u>\$1,776,596.77</u> |

## NON-GENERAL FUND ACCOUNTS:

## Suncook Bank:

## Federal Revenue Sharing:

|                          |           |
|--------------------------|-----------|
| Savings 290321-9         | \$ 59.59  |
| C.D. 590964-3            | 52,114.80 |
| C.D. 591020-3            | 49,463.25 |
| Investment Act. 46359601 | 26,509.91 |

## Conservation Fund:

|               |           |
|---------------|-----------|
| C.D. 590823-1 | 10,425.29 |
|---------------|-----------|

## Sub-Division Engineering Escrow:

|                 |                 |
|-----------------|-----------------|
| Act. # 290316-9 | <u>4,843.88</u> |
|-----------------|-----------------|

|  |                    |
|--|--------------------|
| TOTAL 1985 INVESTMENT OF IDLE FUNDS EARNINGS | <u>\$85,533.65</u> |
|--|--------------------|

Respectfully submitted,  
Oscar A. Morin, Jr.  
Treasurer

# 1985 SEWER EXPANSION FUND

## RECEIPTS:

|                                   |                       |
|-----------------------------------|-----------------------|
| Bond Issue-Connecticut Nat'l Bank | \$2,500,000.00        |
| Granite Hill Developers           | 172,000.00            |
| Clark Brothers Developers         | 64,000.00             |
| Interest Earned on Idle Funds     | 118,454.95            |
| Interest Earned Checking Account  | 5,242.29              |
| Total Receipts                    | <u>\$2,859,697.24</u> |

## PAYMENTS:

|                               |                      |
|-------------------------------|----------------------|
| Sewer Commissioners Manifests | \$2,014,921.92       |
| Balance 12/31/85              | <u>\$ 844,775.32</u> |

## CASH ON HAND DECEMBER 31, 1985:

|                             |                      |
|-----------------------------|----------------------|
| Amoskeag National C.D. 6299 | \$ 355,687.04        |
| Bank East C.D. 3378         | 411,321.50           |
| United Federal Money Market | 73,057.45            |
| Suncook Bank Checking       | 4,709.33             |
| Total Cash on Hand          | <u>\$ 844,775.32</u> |

Respectfully submitted,  
Oscar A. Morin, Jr.  
Treasurer

# HOOKSETT SEWER FUND

|                                       |                   |
|---------------------------------------|-------------------|
| SEWER FUND BALANCE, DECEMBER 31, 1984 | \$ 17,859.67      |
| Receipts 1985                         | 385,139.15        |
| Payments 1985                         | <u>342,989.58</u> |
| Balance, December 31, 1985            | \$ 60,009.24      |

|  |                     |
|--|---------------------|
| CASH ON HAND, DECEMBER 31, 1985                    |                     |
| Checking #001-379-7                                | \$ 62,349.67        |
| C.D. 590876-9                                      | 63,504.33           |
| - Tax Collectors Town Receipts Deposited by Error  | 66,012.76           |
| + \$2.00 Bank Charge Waived                        | 2.00                |
| + Tax Collectors 12.31.85 Receipts Received 1/6/86 | 166.00              |
|  | <u>\$ 60,009.24</u> |

|  |             |
|--|-------------|
| TOTAL 1984 INVESTMENT OF IDLE FUNDS EARNINGS | \$ 4,299.55 |
|--|-------------|

Respectfully submitted,  
Oscar A. Morin, Jr.  
Treasurer

## HOOKSETT SEWER COMMISSION

The opening of this report for 1985 will sound like a repeat of 1984, IT HAS BEEN A HECTIC YEAR again. We started out 1985 by having to go over the BONDING issue again. It seems that certain paperwork did not reach the Department of Revenue Administration in timely and proper manner so the whole issue had to be voted on again. Needless to say the good people of Hooksett supported the Sewer Commissioners again and we won the bond issue again with a resounding 80% of the vote.

The Commission had already started preparing the bid items for the expansion of the sewer system, working with our engineers, R. H. White and Company, Inc. The bids were prepared and went out to prospective bidders and we sat back and waited for the good or bad news. As strange as it may seem, our engineers had come within dollars on their estimates and we let the first bid to Park Construction for the Phase I of the sewer expansion. This portion was the entire southerly end of town and encompassed the areas of Route 101B, Berry Hill Road, Whitehall Terrace, Farmer Road, Presidential Park, Harvest Drive and both the cross-country run from Farmer Road to Route 101B and in the rear of Public Service. This bid alone was for \$1,190,000 with a completion date of December 1985.

The second bid was prepared and went out to the public in May 1985 for Phase II of the expansion project. This portion of the project was to bring a new forced main to the corner of Lafond Ave. and South Main St., down Lafond Ave. and then cross-country to the Treatment Plant. At a point southerly of entering the cross-country run, the sewer line was to become a gravity feed line. This going to gravity feed in the line was and will save the taxpayers of Hooksett a lot of costs related to pumping, hence a savings in the cost of electricity. The winning bid by C. J. Construction was for \$490,500 and had a completion date of December 1985.

All work on both contracts was completed by the end of December 1985. Many hours of planning by the Sewer Commissioners and our engineers went into this costly project. With few exceptions and some testing, the entire project was finished without any unforeseen delays. During the year that the project was in it's planning stages and working stages, the Commission broke with tradition and met every Wednesday night, some weekends and many, many hours "on site" with the contractors and engineers. Now that the project is completed, things have returned to somewhat a normal schedule.

Our final work on the \$2.5 million dollar project will start to consume many hours of the Commissions time. The I & I portion, "Inflow and Infiltration", will commence in the spring. This portion of the project is to take ground water and illegal drains off the system. By doing so, the Commission hopes to expand our capacity at the Treatment Plant by many thousands of gallons per day.

By removing this I & I from the system and being able to use this wasted capacity within the plant, we hope to be able to expand our Industrial and Commercial base to expand the tax base of the Town of Hooksett.

The Town of Hooksett was the first town to build a secondary waste water treatment plant on the Merrimack River in New Hampshire. It was designed and built in the late 1960's. The design called for the sludge to dry in live drying beds, with a 5,000 gallon capacity each.

There were two basic flaws. First, drying beds do not work well in the Northeast. Second, the town's flow was growing too fast. In 1975 the plant was expanded from 0.225 million gallons per day to 0.445 million gallons per day. Also, the drying beds were replaced with a Smith and Loveless Sludge Concentrator. This machine took the sludge from 1% to 7% - 8% dry cake. The cake was deposited at the landfill. This worked out well until the State of New Hampshire notified the town that the landfill would have to close by 1986.

The Board of Sewer Commissioners, always looking to the future, started a primary study along with Superintendent Bruce Kudrick to see what could be done with the sludge when the landfill closed. As a result of this study the Commission contracted with R. H. White to buy and install a one meter belt press at a cost not to exceed \$125,000.00.

A few points in the latter portions of this report should be brought to light. We are processing at the Plant approximately 180,000,000 gallons of waste water per year. We are only able to bill to our customers for approximately 115,000,000 gallons per year, so you can see that something must be done to alleviate this situation and give us back the capacity to expend on "paying customers". Since 1980, 72 months, we have only been out of compliance with State requirements 7 of those months. From 1970 to 1980, 120 months, we were out of compliance 45 of those months. This would appear to this Commission to be a very high improvement rate and our congratulations to our employees for this high rate of compliance. As always, our plant personnel remain a source of pride and we take this opportunity to say THANK YOU for a job well done. Keep up the good work.

We would like to close this report with a bit of humor if we may. This extract was taken from the quarterly newsletter "The Collector", NHWPCA. Dear Santa: After talking to the Town Fathers, the boys up at water supply, the EPA and so on, I've decided to take my requests straight to the top and see if maybe you could send a few of these things my way as you pass over on Christmas Eve. It seems that everyone thinks sewers, like air and water, ought to be free. About the only thing free here is me, judging by the size of my paycheck, or maybe it's just a case of "out of sight, out of mind"; but nobody really seems to know where it goes when they go and certainly they are sure they shouldn't have to pay for that privilege. Speaking of air, maybe you could arrange for some that smells a little better in the general vicinity of the plant. Of course it smells okay to me, but a few of the neighbors have been doing a little complaining and maybe if you can't get rid of the smell entirely, you could bring me something in a more popular scent. Maybe while you're at it you could give me some users who are a little more careful of what they put down the drain. I don't mean to be critical of the taxpayer, big or small, but some of these companies in town aren't too discriminate of where they get rid of things they need to get rid of and seem to find the drain awfully convenient. These bugs down here at the treatment plant (think of them as treatment plant elves) are a bit finicky when it comes to things like solvents, gasoline, or even getting too much water thrown at them at once. The ones that don't roll over and die tend to get up and leave, which often bring us back to that problem of the air I mentioned. Also, if it's not too much trouble, some of the equipment around here could use some updating. For example, it would be nice to see a new truck under the Christmas tree instead of our usual hand-me-down from the street department. Nothing real fancy, just the standard equipment like four matching tires, etc. Maybe a gift certificate for some training courses would be nice too and some of us could go down to Franklin and learn a few new tricks. I keep putting money in my budget for training and the Town Fathers keep taking it out--which probably goes back to my previously mentioned problem of not paying for something that obviously was intended to be free, and certainly not paying to train someone to do it. I'd really settle for a week when nothing breaks on Friday afternoon, 10 feet underground, or when it's 10 below outside.

Your Sewer Commission,

William Fongeallaz  
Lowell D. Apple  
Ronald R. Savoie

The Hooksett job was an unusual one. The old machine was five feet off the floor with very little area in which to work. The town specifications called for a machine that produced 16% dry cake with 90% removal of filter water, and 60 gallons feed rate. Also, a large number of spare parts were called for

The R. H. White Project Manager, Don Graves, worked with several belt filter press companies to find one that would fit in the building, meet the specifications and stay within budget. After considerable negotiations with these companies, Ashbrook, Simon and Hartley was chosen for the job. Their new "type 85" clam press was the only machine that met all of the specifications.

To install the press, it had to be winched and pulled onto ramps installed on the base of the old de-watering unit. This put the belt press over five feet off the floor. In order to be able to operate and clean the press, an aluminum walkway was installed around the machine. Also, the town purchased a new polymer tank, mixer, pump and sludge pump. All of this was installed by R. H. White Construction Co., Inc.

From start to finish it took R. H. White Construction three weeks to remove the old machine and install the new belt press. Currently the Town of Hooksett is able to de-water over 100% more sludge per truck load at approximately the same cost as with the older unit, and this is what the unit was designed to do.

To summarize, the de-watering machine has done all that the Sewer Department had hoped it would. It has increased the amount of sludge we are able to de-water per hopper while decreasing the amount of sludge taken to the landfill. Also, the cake is drier and thus is easier to manage at the landfill. All of these benefits at approximately the same cost as de-watering with the old unit.

Our Commission has been able, during the past year, to have studies done on our entire system trying to bring it up to date, improve operations and find out where we must make improvements. We have had studies done on the pumping stations and the main plant and have arrived at certain decisions. In order to increase the efficiency of the Martins Ferry pumping station certain mechanical changes must be made in the very near future in order to increase the amount of flow that can be handled from that station. Otherwise we will have to start restricting the amount of services that we can provide from that end of town. We have determined just what changes can and must be done at the main Plant in order to increase the capacity from .800 million gallons to 1.5 million gallons capacity. All of this will cost money, but all of it is needed if our Town is to grow and it certainly appears that it is going to grow. One minor, but rather costly improvement, is to install a line from the Plant to the Industrial Park of the Town. If this all works out as planned, we will be able to pick up gravity flow from somewhere in the vicinity of the corner of Route 101B and By Pass 28, run this sewerage from that point to the plant by gravity, rather than having to pump it through the Martins Ferry pumping station. In the original bond issue of \$2.5 million dollars, there was provision for monies to sewer the Industrial Park. Now a group of developers have become interested in this aspect of the project and are willing to "donate" to the Town of Hooksett the necessary monies to make this project a reality.

Construction anywhere at any time is a mess. We, the Commissioners, wish to take the opportunity to thank any and all of the residents for the patience during the construction of the expansion project. It was messy, it was dusty and it was rough going during this phase of construction, but now it is over. We THANK YOU FOR YOUR INDULGENCE. What streets that were not completed during 1985 re-construction, will be completed by the Town Road Agent in the spring of 1986 under an agreement between the Road Agent, Selectmen and the Sewer Commissioners.

## HOOKSETT SEWER PROJECT.

### PROJECT COST:

|         |    |           |
|---------|----|-----------|
| FEDERAL | \$ | 0.        |
| STATE   | \$ | 0.        |
| TOWN    | \$ | 2,500,000 |



### COMMISSIONERS:

WILLIAM FONGEALLAZ  
LOWELL APPLE  
DOUGLAS Mac DONALD

### CONSTRUCTION MGR.:

R.H. WHITE



# HOOKSETT SEWER DEPARTMENT

| ITEM                      | 1985 ACTUAL<br>BUDGET | 1985 ACTUAL<br>EXPENDITURES | 1986 REQUESTED<br>BUDGET | BUDET COMMITTEE<br>RECOMMENDATIONS |
|---------------------------|-----------------------|-----------------------------|--------------------------|------------------------------------|
| ELECTRICITY               | \$ 44,014.00          | \$ 41,349.54                | \$ 47,237.00             | \$ 45,333.00                       |
| HEAT                      | 4,500.00              | 4,592.75                    | 4,500.00                 | 4,500.00                           |
| TELEPHONE                 | 2,180.00              | 2,654.46                    | 2,500.00                 | 2,500.00                           |
| WATER                     | 1,500.00              | 1,984.82                    | 2,000.00                 | 1,800.00                           |
| RENT                      | 6,000.00              | 5,847.90                    | 6,500.00                 | 6,500.00                           |
| LABORATORY                | 1,000.00              | 1,200.77                    | 1,200.00                 | 1,200.00                           |
| CHLORINE                  | 1,300.00              | 1,080.00                    | 1,800.00                 | 1,800.00                           |
| POLYMER                   | 5,000.00              | 4,423.04                    | 5,000.00                 | 4,500.00                           |
| SUPPLIES (OFFICE)         | 2,000.00              | 2,008.01                    | 2,000.00                 | 2,000.00                           |
| WAGES (OFFICE)            | 6,445.00              | 7,745.25                    | 6,445.00                 | 7,800.00                           |
| COMMISSIONER'S EXPENSES   | 300.00                | 715.45                      | 600.00                   | 600.00                             |
| LEGAL                     | 1,500.00              | 1,494.02                    | 2,000.00                 | 2,000.00                           |
| SALARIES                  | 75,374.11             | 71,583.84                   | 75,374.11                | 77,659.00                          |
| SOCIAL SECURITY           | 5,507.68              | 5,605.10                    | 5,507.68                 | 5,508.00                           |
| HEALTH INSURANCE          | 8,000.00              | 5,011.18                    | 8,000.00                 | 5,200.00                           |
| TRUCK INSURANCE           | 2,500.00              | 1,129.00                    | 2,500.00                 | 1,200.00                           |
| NH MUNICIPAL UNEMPLOYMENT | 500.00                | 359.83                      | 600.00                   | 600.00                             |
| WORKMEN'S COMPENSATION    | 4,000.00              | 3,568.00                    | 4,000.00                 | 4,000.00                           |
| RETIREMENT                | 2,260.21              | 1,907.18                    | 2,260.21                 | 2,260.00                           |
| MAINTENANCE               | 18,000.00             | 17,949.03                   | 22,000.00                | 18,000.00                          |
| TRUCK EXPENSE             | 3,000.00              | 4,263.97                    | 3,500.00                 | 3,000.00                           |
| MILEAGE                   | 1,152.00              | 563.50                      | 600.00                   | 600.00                             |
| PLANT IMPROVEMENTS        | ---                   | ---                         | ---                      | ---                                |
| NEW EQUIPMENT             | ---                   | ---                         | ---                      | ---                                |
| ENGINEERING SERVICES      | <u>1,000.00</u>       | <u>6,420.10</u>             | <u>10,000.00</u>         | <u>10,000.00</u>                   |
| TOTAL                     | 197,033.00            | 193,456.74                  | 216,124.00               | 208,560.00                         |
| CAPITAL RESERVE           |                       |                             |                          |                                    |
| WARRANT ARTICLE           | 15,000.00             | 15,000.00                   | 15,000.00                | 15,000.00                          |
| DE-WATERING MACHINE       |                       |                             |                          |                                    |
| WARRANT ARTICLE           | 135,000.00            | 123,501.90                  |                          |                                    |



FISCAL YEAR ENDED DECEMBER 31, 1985 (JUNE 30, 1986)  
(SELECT ONE)

TOWN OF Hooksett, NH

- DR. -

| Uncollected Taxes - Beginning of Fiscal Year | Levies Of: |              |
|--|------------|--------------|
|  | 1986       | 1984         |
| Property Taxes . . . . .                     |            | \$ 46,544.37 |
| Resident Taxes . . . . .                     |            | 5,800.00     |
| Land Use Change Taxes . . . . .              |            |              |
| Yield Taxes . . . . .                        |            | 68.41        |
| Water Taxes . . . . .                        |            | 7,322.00     |
| Sewer Rates . . . . .                        |            |              |
| Prior  |            |              |

## Taxes Committed To Collector:

|                        |       |    |            |
|------------------------|-------|----|------------|
| Property Taxes.        | ..... | \$ | 4673069.27 |
| Resident Taxes.        | ..... | \$ | 35562.00   |
| Wardens & Water Taxes. | ..... |    | 4200.33    |
| Land Use Change Taxes. | ..... |    | 11560.00   |
| Yield Taxes.           | ..... |    | 8499.99    |
| Sewer Rents.           | ..... |    | 215663.00  |

**Added Taxes:**

|                 |       |          |         |
|-----------------|-------|----------|---------|
| Property Taxes. | ..... | 42474.87 | .....   |
| Resident Taxes  | ..... | 7530.00  | 2860.00 |

Overpayments:

|                    |       |         |           |
|--------------------|-------|---------|-----------|
| s/c Property Taxes | ..... | 3219.48 | ..1311.65 |
| a/c Resident Taxes | ..... | 445.00  | .....     |

### Interest Collected on Delinquent

|                 |       |         |       |
|-----------------|-------|---------|-------|
| Property Taxes: | ..... | 7155.24 | ..... |
|-----------------|-------|---------|-------|

### Penalties Collected on Resident Taxes

Penalties Collected on Resident Taxes ..... 94.00 ..... 54.50 .....

## TOTAL DEBITS

|         |            |             |           |
|---------|------------|-------------|-----------|
| \$..... | 4992853.74 | \$489914.87 | \$6775.08 |
|---------|------------|-------------|-----------|

- CR. -  
Remittances To Treasurer During Fiscal Year:

|  |         |              |             |
|--|---------|--------------|-------------|
| Property Taxes                         | \$..... | 48,110.74    | \$45,990.61 |
| Resident Taxes                         | .....   | 43,360.00    | 56,000.00   |
| Water & Sewer Taxes                    | .....   | 42,600.83    | .....       |
| Yield Taxes                            | .....   | 6,879.90     | .....       |
| Sewer Rents                            | .....   | 29,910.14    | 51,966.75   |
| Land Use Change Taxes                  | .....   | 1,152,000.00 | .....       |
| Interest Collected During Year - SEWER | .....   | 22,000.50    | 54,500.00   |
| Penalties on Resident Taxes            | .....   | 152,000.00   | 563,000.00  |
| Interest Collected - Property Taxes    | .....   | 63,459.27    | 15,091.28   |
| Accounts Allowed                       | .....   | .....        | .....       |

## Abate ments Made During Year:

|                          |                      |                      |
|--------------------------|----------------------|----------------------|
| Property Taxes . . . . . | 2,390. <sup>74</sup> | .3970. <sup>32</sup> |
| Resident Taxes . . . . . |                      |                      |
| Yield Taxes . . . . .    | 1,350. <sup>00</sup> | 1,640. <sup>00</sup> |
| Other Taxes . . . . .    | — <sup>00</sup>      |                      |
| Sewer Rents . . . . .    | 77. <sup>75</sup>    |                      |

Uncollected Taxes - End of Fiscal Year:  
(As Per Collector's List)

|                 |   |   |   |   |             |                      |
|-----------------|---|---|---|---|-------------|----------------------|
| Property Taxes. | . | . | . | . | 470206.58   |                      |
| Resident Taxes  | . | . | . | . | 7010.00     | 1,590.00             |
| Sewer Rents .   | . | . | . | . | 5677.09     |                      |
| <u>Willed</u>   | . | . | . | . | 2311.20     |                      |
|                 |   |   |   |   |             | 5627.48              |
|                 |   |   |   |   | \$499285.74 | \$89914.87 \$6775.08 |

## SUMMARY OF TAX SALES ACCOUNTS

FISCAL YEAR ENDED DECEMBER 31, 1985 (June 30, 1986)

(SELECT ONE)

TOWN OF Hooksett, NH

- DR. -

-----Tax Sales on Account of Levies Of-----

|   | 1985      | 1984      | 1983         | Previous<br>Years |
|---|-----------|-----------|--------------|-------------------|
| Balance of Unredeemed Taxes -           |           |           |              |                   |
| Beginning Fiscal Year* . . . . . \$     | \$.....   | \$.....   | 105907.02    | \$..46345.60      |
| Taxes Sold To Town During               |           |           |              |                   |
| Current Fiscal Year** . . . . .         | 194833.05 | .....     | .....        | .....             |
| Interest Collected After Sale . . . . . | 7155.24   | 14514.24  | ..22800.71   |                   |
| Redemption Costs . . . . .              | .....     | .....     | .....        | .....             |
| TOTAL DEBITS . . . . . \$               | 201988.29 | \$.....   | \$..69146.31 |                   |
|   |           | 120421.26 |              |                   |
|   |           | =====     |              |                   |

- CR. -

Remittances to Treasurer During Year:

|  |           |            |              |
|--|-----------|------------|--------------|
| Redemptions . . . . . \$                     | 129654.87 | \$82508.72 | \$..46082.10 |
| Interest & Costs After Sale . . . . .        | 7155.24   | 14514.24   | ..22800.71   |
| Abatements During Year . . . . .             | 3970.32   | .....      | .....        |
| Deeded To Town During Year . . . . .         | ..67.07   | ..301.47   | ....263.50   |
| Unredeemed Taxes - End of Fiscal Yr. . . . . | 61173.79  | 23096.83   | .....        |
| Unremitted Cash . . . . .                    | .....     | .....      | .....        |
| TOTAL CREDITS                                | 201988.29 | \$20421.26 | 69146.31     |
|  | \$.....   | \$.....    | \$.....      |
|  |           | =====      |              |

\*These sums represent the total of Unredeemed Taxes, as of  
January 1, 19\_\_\_\_ (July 1, 19\_\_\_\_) from Tax Sales held in  
Previous Fiscal Years.

\*\* Amount of Tax Sale(s) held during current fiscal year,  
including total amount of taxes, interest and costs to  
date of sale(s).

# TAXES 1975-1985

|      | Net Town<br>Appropriation | Net School<br>Appropriation | County<br>Tax | Total<br>Appropriations | Business Profit Tax & War<br>Service Credits & Overlay | Property Taxes<br>to be Raised | Net Valuation | Taxes to be Raised<br>Divided by Valuation | Tax Rate (Per<br>Thousand) |
|------|---------------------------|-----------------------------|---------------|-------------------------|--|--------------------------------|---------------|--|----------------------------|
| 1975 | \$422,326                 | \$1,632,469                 | \$103,688     | \$2,158,484             | \$219,988<br>\$38,775<br>\$35,622                      | \$2,012,894                    | \$41,674,828  | \$2,012,894<br>\$41,674,828                | \$48.30                    |
| 1976 | \$404,956                 | \$1,608,800                 | \$157,824     | \$2,171,580             | \$230,987<br>\$39,100<br>\$40,000                      | \$2,019,693                    | \$42,430,543  | \$2,019,693<br>\$42,430,543                | \$47.60                    |
| 1977 | \$349,201                 | \$1,712,892                 | \$185,485     | \$2,247,580             | \$242,536<br>\$39,550<br>\$50,108                      | \$2,094,702                    | \$44,099,006  | \$2,094,702<br>\$44,099,006                | \$47.50                    |
| 1978 | \$393,319                 | \$2,004,817                 | \$181,102     | \$2,579,238             | \$254,664<br>\$39,800<br>\$132,184                     | \$2,496,558                    | \$114,521,005 | \$2,496,558<br>\$114,521,005               | \$21.80                    |
| 1979 | \$419,743                 | \$2,094,513                 | \$226,546     | \$2,740,802             | \$263,988<br>\$42,300<br>\$127,177                     | \$2,646,291                    | \$114,558,045 | \$2,646,291<br>\$114,558,045               | \$23.10                    |
| 1980 | \$343,491                 | \$2,606,784                 | \$269,257     | \$3,219,532             | \$274,320<br>\$42,850<br>\$130,104                     | \$3,118,166                    | \$118,112,361 | \$3,118,166<br>\$118,112,361               | \$26.40                    |
| 1981 | \$283,908                 | \$2,947,562                 | \$43,650      | \$3,909,527             | \$284,318<br>\$131,775                                 | \$3,800,634                    | \$123,799,156 | \$3,800,634<br>\$123,799,156               | \$30.70                    |
| 1982 | \$819,125                 | \$2,862,850                 | \$332,942     | \$47,826                | \$288,861<br>\$45,450<br>\$148,550                     | \$3,920,056                    | \$121,740,857 | \$3,922,432<br>\$121,740,857               | \$32.20                    |
| 1983 | \$611,312                 | \$3,244,266                 | \$385,214     | \$2,169,167             | \$81,459<br>\$45,150<br>\$100,861                      | \$4,169,756                    | \$124,681,553 | \$4,169,756<br>\$124,681,553               | \$33.32                    |
| 1984 | \$515,201                 | \$3,431,100                 | \$461,917     | \$4,408,218             | \$242,448<br>\$45,150<br>\$100,288                     | \$4,311,658                    | \$131,935,690 | \$4,311,658<br>\$131,935,690               | \$32.68                    |
| 1985 | \$827,538                 | \$3,657,590                 | \$473,804     | \$4,958,932             | \$240,696<br>\$42,750<br>\$100,908                     | \$4,861,894                    | \$139,749,762 | \$4,861,894<br>\$139,749,762               | \$34.79                    |

## Breakdown

|                | 1975    | 1976    | 1977    | 1978    | 1979     | 1980    | 1981    | 1982    | 1983    | 1984    | 1985    |
|----------------|---------|---------|---------|---------|----------|---------|---------|---------|---------|---------|---------|
| TOWN           | \$10.50 | \$ 9.80 | \$ 8.40 | \$ 4.20 | \$ 4.50  | \$ 3.70 | \$ 6.20 | \$ 7.50 | \$ 5.55 | \$ 4.48 | \$ 6.46 |
| COUNTY         | 2.20    | 3.50    | 3.90    | 1.50    | 1.90     | 2.20    | 2.20    | 2.70    | 3.00    | 3.42    | 3.31    |
| SCHOOL         | 35.60   | 34.30   | 35.20   | 16.10   | 16.70    | 20.50   | 22.30   | 22.00   | 24.77   | 24.78   | 25.02   |
| Tax Rate Total | \$48.30 | \$47.60 | \$47.50 | \$21.80 | \$123.10 | \$26.40 | \$30.70 | \$32.20 | \$33.32 | \$33.32 | \$34.79 |

# Tri-Town Volunteer Emergency Ambulance Service, Inc.

Serving — Allenstown - Hooksett - Pembroke

P. O. Box 149 :: Suncook, New Hampshire 03275

Telephone 485-7010

To The Residents of Pembroke, Allenstown and Hooksett:

Tri-Town Volunteer Emergency Ambulance Service, Inc. has been quite active in the past year. The Service is staffed by volunteers and assistance is rendered at no charge to any patient. We have very highly qualified attendants and are very proud of the quality of care each patient receives from Tri-Town. Our ambulances are Basic Life Support and, as such, are equipped with the best equipment available. The ambulances are well-maintained and have provided the area residents with safe transportation. All of the personnel on the Tri-Town rigs are there because they care about you, their neighbors and friends. The only compensation Tri-Town attendants receive is the gratitude expressed in the notes and letters received.

Our calls for assistance in 1985 were 737, slightly less than last year. The reason for the decrease is that volunteers are not always available during the weekdays hours of 7am to 4pm. The Tri-Town Executive Board has done much research and planning to attempt to correct the problem. The only solution that is feasible to both Tri-Town and the Selectmen of the three towns involved is the hiring of two full-time paid EMT's to cover the 7am - 4pm hours, Monday through Friday. Volunteers would provide coverage for the hours of 4pm - 7am weekdays and 24 hour coverage on weekends. We have been forced to present this option to the taxpayers of the three communities due to today's economy in which most households have more than one wage earner and volunteers are not available days.

In 1985 approximately 15% of our calls had to be covered by private ambulance services at a substantial cost to the individual patient. All of the runs covered by private services were in the day-time hours. Private ambulance service fees usually fall between \$125 to \$300 depending on the type of assistance needed. Some patients have medical insurance that covers ambulances but many do not. Medicare does not always cover it, and even when it does, it covers a percentage of the cost. Tri-Town personnel are very concerned that a patient who really needs an ambulance may not make that call if they are concerned about the cost.

The proposal to hire attendants must be approved by all three municipalities or the plan will not go into effect. Tri-Town does not have the funds to attempt an undertaking of this type without the full support of the residents of the area. The Tri-Town area is growing far too rapidly for us to keep up and we fully expect the percentage of day-time calls to grow rapidly, too.

Tri-Town personnel will be available at each Town meeting to answer any further questions the taxpayers may have.

Each town provided \$5,000 for the operation of Tri-Town during 1985 for a total municipal appropriation of \$15,000. Our operating expenses were in excess of \$31,000. In the past two years, our income has just covered the expenses. We have been notified of increases in several budget items in the coming year.

Insurance costs soared for us as well as the towns in the area. We have seen more than a 50% increase in the cost of liability insurance - with no claims! Gramm-Rudman will impact us especially in the Training account. Federally funded EMT courses will be totally discontinued for a budget increase of more than 50% to train our attendants. Due to the costs that we know will be increasing in 1986, Tri-Town has requested an appropriation of \$6,500 from each town. This appropriation is for the operation of the Service only and is not a part of the warrant article figure of \$10,110 for paid personnel per town.

Our calls for 1985 break down as follows:

|                  |     |     |
|------------------|-----|-----|
| Home emergencies | 403 | 55% |
| Road emergencies | 184 | 25% |
| Transfers        | 10  | 1%  |
| Other            | 31  | 4%  |
| Private service  | 109 | 15% |

The cost per run is \$20.35. The calls per town is as follows:

|            |     |     |
|------------|-----|-----|
| Allenstown | 235 | 32% |
| Hooksett   | 318 | 43% |
| Pembroke   | 184 | 25% |

Tri-Town's annual fund drive will be held in the spring of 1986 due to a lack of residents able to assist us in the fall. Please watch for ads and posters; we desperately need people willing to collect in their own neighborhoods to help raise funds so Tri-Town can continue to be there when we are needed. Won't you give an hour of your time??

All of us at Tri-Town thank each and every resident of the Tri-Town area for their past support and dedication. With the help of all of you, we can continue to grow with the population. Tri-Town personnel CARE.

TRI-TOWN VOLUNTEER EMERGENCY  
AMBULANCE SERVICE, INC.

January 1986

## Hooksett Public Library

1367 Hooksett Road  
Hooksett, New Hampshire 03106  
Telephone 668-1888

The trustees and staff of the library have had a very busy and exciting year. Our patronage has increased to over 4,500 -- pre schoolers to senior citizens finding a fine library that is "bursting at its seams".

The story hour has grown steadily, now serving four weekly groups of 16 to 17 children per session with an extensive waiting list. The number of groups using the library for meetings have expanded by 50%. Our central location enables easier access for three to four nights of meetings weekly by citizens of Hooksett. Even the IRS was available this year to help anyone with their tax returns.

Our book collection continues to expand. Thanks to Lloyd Robie and Paul Howe we now have copied and bound all the Town Reports since the incorporation of Hooksett in 1844. Please feel free to read these in the library at any time.

The computer capabilities continue to grow and soon we will be hooked up to an on-line connection with the State Library system which will provide us with immediate information on availability of books and materials at all participating libraries. Access to action during legislative sessions will also be available.

A new service this year is the free use of polaroid cameras. Film must be personally provided. The Polaroid Corporation has given five cameras to be used as simply as taking out a book. Bi-monthly trips to Holly Berry with books are still happening as are delivery of reading materials to shut-ins.

Once again friends, volunteers and organizations have been very generous -- the Womens' Club, Gerry Handley -- the outside Christmas decorations, Lillian Johnson and Nancy Babcock with many hours of volunteer labor, Girl Scouts, Santa and Hooksett residents who contributed 92 pair of mittens to Hooksett's needy children.

Thank you for your time and hard work,  
Frances Hebert, Patricia Cate, Catherine Rice and Arthur J. Locke  
comprise the very fine staff that are ready to help anyone and continue to make the library a very special place. Mr. Elwyn Haskell remains hard at work keeping the outside looking so attractive.

As everyone knows Hooksett is a growing community and the library is no exception. We have grown to our capacity and have reached the point of needing to expand our facilities. Having surveyed the needs of our patrons, the trustees and staff have worked many hours with George Soule in plans that would serve all.

Included in these plans are a larger childrens room, reading and study areas and a complete meeting room separate from the library so that meetings can be conducted separate from patron usage. Handicapped facilities are included in all plans so the library will continue to be accessible and usable for all!

Its a stimulating place to be and it is your library.  
Please come by anytime and thank you for all your support and patronage.

Judith H. Berry  
Chairman, Board of Trustees  
Hooksett Public Library



# HOOKSETT PUBLIC LIBRARY

## Hooksett Library staff:

Frances Hebert, Librarian  
 Patricia Cate, Librarians Assistant  
 Catherine Rice  
 Arthur J. Locke

|                             |        |
|-----------------------------|--------|
| Total books 12/31/84        | 14,616 |
| Purchases and gifts         | 1,016  |
| Withdrawals                 | 110    |
| Total Books 12/31/85        | 15,632 |
| Total Records               | 516    |
| Withdrawals                 | 9      |
| Total records               | 497    |
| Total Periodicals           | 27     |
| Cassettes                   | 160    |
| Filmstrips Hooksett Library | 26     |
| Filmstrips T.T.V.A.V.       | 164    |
| Cassettes T.T.V.A.          | 170    |

## CIRCULATION:

|                                   |        |
|-----------------------------------|--------|
| Fiction                           | 6,776  |
| Non-fiction                       | 2,596  |
| Paperbacks                        | 1,569  |
| Magazines                         | 981    |
| Records                           | 1,088  |
| Large Print Books                 | 216    |
| Reference Questions               | 520    |
| Pamphlets                         | 41     |
| Cassettes and Filmstrips          | 519    |
| Prints                            | 0      |
| Children                          | 14,163 |
| Film Projector                    | 66     |
| 16mm                              | 30     |
| Slide projector                   | 3      |
| Screen                            | 75     |
| State Library and other Libraries | 145    |
| Miscellaneous                     | 400    |
| Cameraa                           | 15     |
| Tapes                             | 8      |
| Total Circulation                 | 29,210 |
| Total card holders                | 4,619  |

## Library Hours:

|                              |                |
|------------------------------|----------------|
| Monday, Tuesday, Wednesday   | 10 A.M.- 8P.M. |
| Thursday, Friday             | 10 A.M.-5 P.M. |
| Saturday                     | 10 A.M.-1 P.M. |
| Summer Hours-Closed Saturday |                |
| Telephone 668-1888           |                |

HOOKSETT PUBLIC LIBRARY

|  | 1983-84<br>4th Quarter | 1984-85<br>1st Quarter | 1984-85<br>2nd Quarter | 1984-85<br>3rd Quarter | 1984-85<br>3/4 Year Total  |
|--|------------------------|------------------------|------------------------|------------------------|--|
| <b>INCOME:</b>   |                        |                        |                        |                        |  |
| Town   |                        | 65,881.71              |                        |                        | \$65,881.71  |
| Interest   | 443.91                 | 893.26                 | 953.09                 | 705.57                 | 2,551.92   |
| Copy Money   | 318.91                 | 790.51                 | 310.33                 | 288.29                 | 1,389.13   |
| Fines  | 235.81                 | 245.00                 | 244.40                 | 253.60                 | 743.00   |
| Gift/Memorials   | 500.00                 | 100.00                 |                        | 112.47                 | 212.47   |
| Library Trust Fund   | 246.41                 |                        |                        |                        |  |
| <b>Total</b>   | <b>1,745.04</b>        | <b>67,910.48</b>       | <b>1,507.82</b>        | <b>1,359.93</b>        | <b>\$70,778.23</b>   |
| Balance on Hand March 31, 1985   |                        |                        |                        |                        | \$12,080.82  |
| <b>EXPENSES:</b>   |                        |                        |                        |                        |  |
| Wages  | 7,261.43               | 7,816.35               | 7,877.28               | 8,012.98               | 23,706.61  |
| Books/Materials  | 2,158.08               | 2,914.50               | 2,697.54               | 2,064.57               | 7,676.61   |
| Supplies   | 469.61                 | 415.58                 | 662.48                 | 223.64                 | 1,301.70   |
| Utilities  | 1,826.12               | 1,359.66               | 641.62                 | 953.24                 | 2,954.52   |
| Maint/Repair   | 181.00                 | 575.70                 | 8,409.09               | 186.35                 | 9,171.14   |
| Equipment  |                        | 269.50                 | 719.95                 |                        | 989.45   |
| Staff/Trustees   | 65.00                  | 238.50                 | 34.50                  | 173.99                 | 446.99   |
| Special Funds  | 6,083.48               | 235.08                 | 545.04                 | 6,342.85               | 7,122.97   |
| <b>Total</b>   | <b>18,044.72</b>       | <b>13,824.87</b>       | <b>21,587.50</b>       | <b>17,957.62</b>       | <b>\$53,369.99</b>   |
| Balance on Hand December 31, 1985  |                        |                        |                        |                        | \$29,496.01  |
|  | Investment Account     |                        | \$25,161.22            |                        |  |
|  | Regular Checking       |                        | 1,869.41               |                        |  |
|  | Special Checking       |                        | 2.00                   |                        |  |
|  | Gift Savings #334      |                        | 518.91                 |                        |  |
|  | Fine Savings #271      |                        | 262.09                 |                        |  |
|  | Copy Savings           |                        | 1,682.38               |                        |  |
| Morin Trust Account Balance on Hand December 31, 1985                                      |                        |                        |                        |                        | \$95.90 (This money is expended according to the guide lines of the fund.) |
| The balance on hand is for our up-coming 4th Quarter. Our fiscal year ends March 31, 1986. |                        |                        |                        |                        |  |

Patricia Healy  
Treasurer

## ROAD AGENT REPORT

|                                |              |                          |              |
|--------------------------------|--------------|--------------------------|--------------|
| HIGHWAY MAINTENANCE:           |              | CARE OF TREES;           |              |
| 1985 Appropriation             | \$224,550.98 | 1985 Appropriation       | \$ 1,000.00  |
| Credits                        | 20,125.29    | Credits                  | None         |
| EXPENDITURES:                  |              | EXPENDITURES:            |              |
| Wages                          | \$147,013.29 | Spent                    | \$ 1,015.00  |
| Materials & Supplies           | 35,059.09    | WESTON CONSULTANTS:      |              |
| Maintenance & Repair of Equip. | 35,059.09    | 1985 Appropriation       | \$ 10,000.00 |
| Equip. Rental                  | 4,798.50     | Credits                  | None         |
| RUBBISH:                       |              | EXPENDITURES:            |              |
| 1985 Appropriation             | \$ 51,626.71 | Spent                    | \$ None      |
| Credits                        | None         | NEW CONSTRUCTION:        |              |
| EXPENDITURES:                  |              | 1985 Appropriation       | \$ 70,565.00 |
| Wages                          | \$ 45,394.91 | * Credits                | 27,207.00    |
| Materials & Supplies           | 2,093.57     | EXPENDITURES:            |              |
| Maintenance & Repair of Equip. | 968.76       | Spent                    | \$ 81,116.42 |
| GENERAL HIGHWAY:               |              | STRIPING OF ROADS:       |              |
| 1985 Appropriation             | \$ 22,147.44 | 1985 Appropriation       | \$ 3,500.00  |
| Credits                        | 915.30       | Credits                  | None         |
| EXPENDITURES:                  |              | EXPENDITURES:            |              |
| Telephone                      | \$ 1,130.31  | Spent                    | \$ None      |
| Electricity                    | 764.62       | RESURFACING:             |              |
| Gas/Oil                        | 18,822.16    | 1985 Appropriation       | \$ 10,000.00 |
| Miscellaneous                  | 567.37       | Credits                  | None         |
| SANITARY LANDFILL:             |              | EXPENDITURES:            |              |
| 1985 Appropriation             | \$ 36,465.44 | Spent                    | \$ 8,344.25  |
| Credits                        | None         | SURVEYING & ENGINEERING: |              |
| EXPENDITURES:                  |              | 1985 Appropriation       | \$ 8,000.00  |
| Wages                          | \$ 21,755.02 | Credits                  | None         |
| Materials & Supplies           | 1,959.38     | EXPENDITURES:            |              |
| Maintenance & Repair of Equip. | 19,251.92    | Spent                    | \$ 14,049.01 |
| Equip. Rental                  | 1,200.00     |                          |              |
| Utilities                      | 1,785.21     |                          |              |
| PLOWING TRUCKS:                |              |                          |              |
| 1985 Appropriation             | \$ 12,000.00 |                          |              |
| Spent:                         | 8,096.76     |                          |              |

OFFICERS OF THE HOOKSETT SCHOOL DISTRICT

FOR THE 1985-86 SCHOOL YEAR

MODERATOR

Oscar Morin, Jr.

CLERK

Carmel Handley

TREASURER

Henry L. Roy

SCHOOL BOARD

|                        |                   |
|------------------------|-------------------|
| John Proctor, Chairman | Term Expires 1985 |
| Ralph Hutchinson       | Term Expires 1985 |
| Don Riley              | Term Expires 1986 |
| Patricia Morrison      | Term Expires 1987 |
| Brenda Rossignol       | Term Expires 1985 |

SUPERINTENDENT OF SCHOOLS

David R. Cawley

ASSISTANT SUPERINTENDENTS OF SCHOOLS

Carl R. Batchelder

Kenneth Severson

ADMINISTRATIVE ASSISTANT

Anita Lambert

ADMINISTRATIVE OFFICE:

School Administrative Unit #15  
RFD #7, 150 Farmer Road  
Hooksett, New Hampshire 03104

(603) 622-3731

HOOKSETT SCHOOL DISTRICT  
MINUTES OF THE SCHOOL DISTRICT MEETING  
Friday, March 8, 1985

The Hooksett School District Meeting was held Friday, March 8, 1985, at Hooksett Memorial Junior High School, to act on warrant Articles one through five.

School District Moderator Oscar Morin, Jr. called the meeting to order at 7:03 P.M. Mr. Morin introduced student council president, Jennifer Miller. She introduced her fellow officers: Scott Young, vice president and Jody Crowley, secretary-treasurer. They led those present to the Pledge of Allegiance to the Flag. Jennifer Miller read a report on the school's activities and thanked the citizens of Hooksett for providing them with a positive environment.

The Moderator introduced Superintendent of Schools, David R. Cawley and Assistant Superintendent, Kenneth Severson, then he introduced the School Board Members: John Proctor, chairman, Donald Riley, Gary Handley, Ralph Hutchinson, Jr., Patricia Morrison, and Clerk of the District, Carmel V. Handley. Moderator, Oscar A. Morin, Jr. read the preamble and explained the procedure of the School District Meeting. He then read Article #1.

1. To see if the District will vote to authorize the School Board to apply for, accept and expend, without further action by the School District Meeting, money from the state, federal or other governmental unit or a private source which becomes available during the 1985-86 school fiscal year provided that such expenditure be made for purposes for which a School District may appropriate money and that such expenditure not require the expenditure of other School District funds. Further, that the School Board hold a public hearing prior to accepting and spending such money.

Motion to adopt Article # 1 was made by Sidney Baines, and seconded by David Hess. A voice vote was taken, and Article # 1 was adopted as read.

Article 2: To choose one Hooksett voter to serve as a member of the Auburn-Candia-Hooksett School Districts Staff Development Committee for two years.

Motion to adopt Article # 2 was made by Patricia Morrison, and seconded by Donald Beaudette. Patricia Morrison nominated Nyla Hiltz to serve on the District's Staff Development Committee for two years. A voice vote was taken and Article # 2 was voted in the affirmative, electing Nyla Hiltz to serve on the Committee for two years.

Article # 3: To see if the voters will support the continuation of the initiative taken by the Hooksett School Board, prompted by increased prohibitive costs combined with increased enrollment projections, to investigate alternative high school placements for students from the Hooksett School District to ensure a quality educational program for its students. Said investigation will appear in the form of a report to the

SCHOOL WARRANT FOR ELECTION OF OFFICERS

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN  
OF HOOKSETT, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Hooksett Memorial  
School in said District, on the eleventh day of March 1986,  
at six o'clock in the morning, to act upon the following subjects:

- 1) To choose a Moderator for the ensuing year.
- 2) To choose a Clerk for the ensuing year.
- 3) To choose a Treasurer for the ensuing year.
- 4) To choose one member of the School Board for the ensuing  
three years.
- (5) To choose one member of the School Board for the ensuing  
two years.
- (6) To choose one member of the School Board for the ensuing  
year.

The polls will remain open from six o'clock in the morning  
until seven o'clock in the afternoon and as much longer thereafter  
as the voters of the school district, at the beginning of the  
meeting, may vote.

Given under our hands and seal this 18th day of February  
1986.

SCHOOL BOARD OF HOOKSETT, NEW HAMPSHIRE

John Proctor, Chairman

Ralph Hutchinson

Patricia Morrison

Don Riley

Brenda Rossingol

Hooksett School Board on or before February 1, 1986.

Motion to adopt Article # 3 was made by Donald Riley, and seconded  
by David Hess. A voice vote was taken and Article # 3 was adopted  
as read.

Article # 4: To see if the District will vote to raise and  
appropriate a sum of money to fund the cost items related to an in-  
crease in teachers salaries and benefits attributable to the Collective  
Bargaining Agreement being entered into by the Hooksett School Board  
and the Hooksett Education Association for the 1985-86 fiscal year.  
Such sum of money represents the additional costs attributable to an  
increase in salaries and benefits over those obligations payable under  
the prior Collective Bargaining Agreement.

Motion to adopt Article # 4 was made by John Proctor, and seconded by  
Donald Riley.

The amount of \$138,575. was needed to fund the teachers' raise.  
A motion was made by Ronald Savoie to have a secret ballot vote on  
this Article. The Moderator needed 7 hand votes to have a secret  
ballot vote. Ten people raised their hands. Moderator, Oscar Morin,  
Jr. then appointed Gerry Handley to act as Assistant Moderator, for  
the vote. Ballots were passed by the clerk. The results of the ballot  
vote to adopt Article # 4 in the sum of \$138,575. was yes. (86 yes,  
58 no). Article # 4 was adopted.

Article # 5: To see what sum of money the District will vote to  
raise and appropriate for the support of schools, for the payment of  
salaries and benefits for school district officials and agents other  
than that benefit and salary increases to teachers, and for payment of  
statutory obligations of the District.

Motion to adopt Article # 5 was made by Don Riley, and seconded by  
John Proctor. Two amendments to increase the School District Budget  
were defeated by voice vote.  
The amount voted in the affirmative, by voice vote was \$4,127,116.  
This amount includes Article #4. (\$138,575.)

A motion to adjourn was made and seconded, and the Moderator declared  
the meeting closed at 8:37. P.M.

Respectfully submitted,

*Carmel V. Handley*  
Carmel V. Handley, Clerk  
Hooksett School District



REPORT OF THE  
HOOKSETT SCHOOL DISTRICT  
ELECTION  
MARCH , 1985

The polls were opened at 6:00 A.M. and closed at 7:10 P.M. by Town Moderator, John W. Hanrahan. The School District ballots were counted by Lowell Apple, Rudolph Campbell, Frank Gray, Elsa Greenough, William Greenough, George Longfellow and Ronald Savoie.

The counting of ballots was finished and the ballots sealed at 8:39 P.M.

A total of 763 ballots were cast.

Results of the School District election were as follows:

SCHOOL BOARD MEMBERS- Three year terms - two elected. \*

|                      |       |
|----------------------|-------|
| Anthe Labanaris Day  | 433   |
| Ralph Hutchinson Jr. | 434 * |
| John R. Proctor      | 443 * |

TREASURER -One year term.

|              |     |
|--------------|-----|
| Henry L. Roy | 679 |
|--------------|-----|

Clerk - One year term.

|                   |     |
|-------------------|-----|
| Carmel V. Handley | 675 |
|-------------------|-----|

MODERATOR - One year term.

|                     |     |
|---------------------|-----|
| Oscar A. Morin, Jr. | 696 |
|---------------------|-----|

A scattering of write-in votes for various offices were also received.

Mr. Morin took oath of office from Town Moderator, John W. Hanrahan.

Carmel V. Handley took oath of office from School District Moderator,

Oscar A. Morin, Jr.

Henry Roy, Ralph Hutchinson, Jr. and John Proctor will take oath of office shortly.

John W. Hanrahan was appointed as Pro Tempore Moderator for the Hooksett School District by Oscar A. Morin, Jr.

Respectfully submitted,  
*Carmel V. Handley*  
Carmel V. Handley, Clerk  
Hooksett School District

REPORT OF THE  
HOOKSETT SCHOOL DISTRICT  
RECOUNT  
March 19, 1985

On March 13, 1985, Anthe Labanaris Day requested, in writing, a recount of the Hooksett School Board Election on March 12, 1985.

A recount was held at the Hooksett Memorial School at 7:00 P.M., on March 19, 1985, under the provisions of the New Hampshire Election Laws.

Conducting the recount were: John W. Hanrahan, Moderator Pro Tempore, Carmel V. Handley, District Clerk, Donald Riley, Patricia Morrison, and Gary Handley, School Board Members.

Following the recount, the official vote was announced as follows:

|                       |     |
|-----------------------|-----|
| John Proctor          | 445 |
| Ralph Hutchinson, Jr. | 434 |
| Anthe Labanaris Day   | 432 |

John Proctor and Ralph Hutchinson, Jr. were declared elected and sworn in by the Moderator, John W. Hanrahan.

The recount was completed at 8:30 P. M.

Respectfully submitted,  
*Carmel V. Handley*  
Carmel V. Handley, Clerk  
Hooksett School District

5.) To see if the School District will vote to raise and appropriate the sum of One Hundred Seventy Thousand Seventy-four Dollars (\$170,074.00) to fund the cost items related to an increase in teachers' salaries and benefits attributable to the second year of the latest Collective Bargaining Agreement entered into by the Hooksett School Board and the Hooksett Education Association for the fiscal year 1986-87, such sum of money representing the additional costs attributable to the increase in salaries and benefits over those obligations payable under the first year of the Collective Bargaining Agreement. (This is the second year of a three year contract.) (Recommended by the Budget Committee)

6.) To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries and benefits for school district officials and agents other than benefit and salary increases to teachers, and for the payment of statutory obligations of the District.

7.) We, the undersigned, registered voters of the town of Hooksett, New Hampshire, do hereby petition the school board to reinstate the school bus route to make pickups on Goonan Road as has been done for the past ten (10) plus years. The intent of this petition article is for the health and safety of children living now and in the future on Goonan Road. (By Petition)

Given under our hands and seal this 18th day of February, 1986.

SCHOOL BOARD OF  
HOOKSETT, NEW HAMPSHIRE

\_\_\_\_\_  
John Proctor, Chairman

\_\_\_\_\_  
Ralph Hutchinson

\_\_\_\_\_  
Patricia Morrison

\_\_\_\_\_  
Don Riley

\_\_\_\_\_  
Brenda Rossignol

## HOOKSETT SCHOOL DISTRICT WARRANT

### STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF HOOKSETT, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Hooksett Memorial Junior High School, in said District, on the seventh day of March, 1986, at seven o'clock in the evening, to act upon the following subjects:

1.) To see if the District will vote to authorize the School Board to apply for, accept and expend, without further action by the School District Meeting, money from the state, federal or other government unit or a private source which becomes available during the 1986-87 school fiscal year provided that such expenditure be made for purposes for which a School District may appropriate money and that such expenditure not require the expenditure of other School District Funds. Further, that the School Board hold a public hearing prior to accepting and spending such money.

2.) To see if the School District will authorize the School Board to convey to the Central Hooksett Water Precinct and the Hooksett Village Water Precinct the perpetual easement to install, maintain, repair and replace water mains and an associated underground vault in the southeasterly corner of the Memorial School premises adjacent to the westerly sideline of US Route 3.

3.) To see if the District will vote to authorize the withdrawal of an expenditure of Ninety-three Thousand Dollars (\$93,000.00) from the capital reserve fund for the purpose of replacing capital equipment, reconstructing the heating system at Hooksett Village School, and connecting buildings of the District to the Town sewer system. (Recommended by the Budget Committee)

4.) To see if the District will vote to raise and appropriate the sum of Ninety Thousand, Nine Hundred Thirty Dollars (\$90,930.00) as a supplemental appropriation for the 1985-86 school fiscal year, of which Sixty-two Thousand Seventy-one Dollars (\$62,071.00) represents increased costs for special education tuition, and Twenty-eight Thousand Eight Hundred Fifty-nine Dollars (\$28,859.00) represents increased costs for special education transportation. (Recommended by the Budget Committee)

## HOOKSETT SCHOOL BOARD REPORT

"It was the best of times. It was the worst of times." Those words of Charles Dickens which are the first words of his novel Tale of Two Cities may be used to describe how the American education system is viewed, particularly following the report of the Presidential Commission, "A Nation at Risk."

For the students of the Hooksett School District, these are among the best of times in terms of their educational performance. As is the experience with New Hampshire students in general, Hooksett students are performing well on balance in standardized testing, in Accountability Testing and in the classroom both in Hooksett and in high school. That is not to say there are no problems. However, any problems are relatively minor and are resolved efficiently by the capable staff of administrators and teachers.

The 1984-1985 school year saw the retirement of two very dedicated persons. Stella Black, library aide at Hooksett Memorial School, and Bernice Fletcher, food service worker at Hooksett Memorial School are now enjoying the fruits of their labors. They have nurtured many students in their years of service and we all appreciated their dedication. They both will be missed.

We welcomed a new principal at Underhill School in the person of Lee Mason. He brings many years of experience to our district and we are pleased he is a part of our system.

Reports from the principals and the Superintendent of Schools are included with the report of the school district. They are more detailed and are recommended for your review.

For those who are concerned with growth projections and space requirements in the future, these may be viewed as the worst of times. If all the residential projects now in the planning stages are eventually completed, it is certain that we will have to expand our present facilities. Well managed expansion can result in a fine school system continuing to meet the needs of our town's citizens.

Hooksett School Board

Carri • Plodzik • Sanderson  
accountants & auditors

A. Bruce Carri, C.P.A.  
Stephen D. Plodzik, P.A.  
Robert E. Sanderson, P.A.

193 North Main Street  
Concord, New Hampshire 03301  
Telephone 603-225-6996

ACCOUNTANT'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board  
Hooksett School District  
Hooksett, New Hampshire

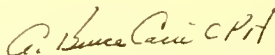
We have examined the combined financial statements and the combining fund and account group financial statements of the Hooksett School District as of and for the year ended June 30, 1985, as listed in the accompanying table of contents. Our examination was made in accordance with generally accepted government auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements and the combining fund and account group financial statements referred to above present fairly the financial position of the Hooksett School District at June 30, 1985 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The combining fund and account group financial statements and supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the combined financial statements of the Hooksett School District. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion is stated fairly in all material respects in relation to the combined financial statements taken as a whole.

October 18, 1985

  
CARRI - PLODZIK - SANDERSON

| SECTION I                            |                                  | APPROVED<br>BUDGET<br>1985-86 | SCHOOL BOARD'S<br>BUDGET<br>1986-87 | BUDGET COMMITTEE           |                |
|--------------------------------------|----------------------------------|-------------------------------|-------------------------------------|----------------------------|----------------|
| PURPOSE OF APPROPRIATION<br>FUNCTION | RECOMMENDED<br>1986-87           |                               |                                     | NOT RECOMMENDED<br>1986-87 |                |
| 1000                                 | INSTRUCTION                      | xxxxxxxxxxxxxx                | xxxxxxxxxxxxxx                      | xxxxxxxxxxxxxx             | xxxxxxxxxxxxxx |
| 1100                                 | Regular Programs                 | 2,330,444                     | 2,787,681                           | 2,737,681                  | 50,000         |
| 1200                                 | Special Programs                 | 436,997                       | 641,417                             | 641,417                    |                |
| 1300                                 | Vocational Programs              |                               |                                     |                            |                |
| 1400                                 | Other Instructional Programs     | 18,575                        | 19,950                              | 19,950                     |                |
| 1600                                 | Adult/Continuing Education       |                               |                                     |                            |                |
| 2000                                 | SUPPORT SERVICES                 | xxxxxxxxxxxxxx                | xxxxxxxxxxxxxx                      | xxxxxxxxxxxxxx             | xxxxxxxxxxxxxx |
| 2100                                 | Pupil Services                   | xxxxxxxxxxxxxx                | xxxxxxxxxxxxxx                      | xxxxxxxxxxxxxx             | xxxxxxxxxxxxxx |
| 2110                                 | Attendance & Social Work         | 1,200                         |                                     |                            |                |
| 2120                                 | Guidance                         | 37,778                        | 41,672                              | 41,672                     |                |
| 2130                                 | Health                           | 22,398                        | 22,946                              | 22,946                     |                |
| 2140                                 | Psychological                    | 17,252                        | 17,400                              | 17,400                     |                |
| 2150                                 | Speech Path. & Audiology         | 24,637                        | 27,490                              | 27,490                     |                |
| 2190                                 | Other Pupil Services             | 33,767                        | 31,911                              | 31,911                     |                |
| 2200                                 | Instructional Staff Services     | xxxxxxxxxxxxxx                | xxxxxxxxxxxxxx                      | xxxxxxxxxxxxxx             | xxxxxxxxxxxxxx |
| 2210                                 | Improvement of Instruction       | 2,857                         | 4,950                               | 4,950                      |                |
| 2220                                 | Educational Media                | 73,491                        | 62,628                              | 62,628                     |                |
| 2240                                 | Other Inst. Staff Services       |                               |                                     |                            |                |
| 2300                                 | General Administration           | xxxxxxxxxxxxxx                | xxxxxxxxxxxxxx                      | xxxxxxxxxxxxxx             | xxxxxxxxxxxxxx |
| 2310                                 | School Board                     | xxxxxxxxxxxxxx                | xxxxxxxxxxxxxx                      | xxxxxxxxxxxxxx             | xxxxxxxxxxxxxx |
| 2310                                 | Contingency                      |                               |                                     |                            |                |
| 2310                                 | All Other Objects                | 27,654                        | 22,532                              | 22,532                     |                |
| 2320                                 | Office of Superintendent         | xxxxxxxxxxxxxx                | xxxxxxxxxxxxxx                      | xxxxxxxxxxxxxx             | xxxxxxxxxxxxxx |
| 2320                                 | 351 S.A.U. Management Serv.      | 109,893                       | 143,209                             | 143,209                    |                |
| 2320                                 | All Other Objects                |                               |                                     |                            |                |
| 2330                                 | Special Area Adm. Services       |                               |                                     |                            |                |
| 2390                                 | Other Gen. Adm. Services         | 1,000                         | 1,500                               | 1,500                      |                |
| 2400                                 | School Administration Services   | 214,698                       | 255,150                             | 245,150                    | 10,000         |
| 2500                                 | Business Services                | xxxxxxxxxxxxxx                | xxxxxxxxxxxxxx                      | xxxxxxxxxxxxxx             | xxxxxxxxxxxxxx |
| 2520                                 | Fiscal                           |                               |                                     |                            |                |
| 2540                                 | Operation & Maint. of Plant      | 250,992                       | 282,755                             | 282,755                    |                |
| 2550                                 | Pupil Transportation             | 199,815                       | 281,745                             | 281,745                    |                |
| 2570                                 | Procurement                      |                               |                                     |                            |                |
| 2590                                 | Other Business Services          |                               |                                     |                            |                |
| 2600                                 | Managerial Services              |                               |                                     |                            |                |
| 2900                                 | Other Support Services           | 32,048                        |                                     |                            |                |
| 3000                                 | COMMUNITIES SERVICES             | 25                            | 25                                  | 25                         |                |
| 4000                                 | FACILITIES ACQUISITIONS & CONST. | 25                            | 93,000                              | 93,000                     |                |
| 5000                                 | OTHER OUTLAYS                    | xxxxxxxxxxxxxx                | xxxxxxxxxxxxxx                      | xxxxxxxxxxxxxx             | xxxxxxxxxxxxxx |
| 5100                                 | Debt Service                     | xxxxxxxxxxxxxx                | xxxxxxxxxxxxxx                      | xxxxxxxxxxxxxx             | xxxxxxxxxxxxxx |
| 5100                                 | 830 Principal                    | 30,000                        | 20,000                              | 20,000                     |                |
| 5100                                 | 840 Interest                     | 2,220                         | 1,230                               | 1,230                      |                |
| 5200                                 | Fund Transfers                   | xxxxxxxxxxxxxx                | xxxxxxxxxxxxxx                      | xxxxxxxxxxxxxx             | xxxxxxxxxxxxxx |
| 5220                                 | To Federal Projects Fund         | 74,624                        | 67,000                              | 67,000                     |                |
| 5240                                 | To Food Service Fund             | 159,676                       | 167,567                             | 167,567                    |                |
| 5250                                 | To Capital Reserve Fund          | 25,000                        | 30,000                              | 30,000                     |                |
| 1122                                 | Deficit Appropriation            |                               |                                     |                            |                |
| -                                    | Supplemental Appropriation       |                               |                                     |                            |                |
| TOTAL APPROPRIATIONS                 |                                  | 4,127,116                     | 5,023,758                           | 4,963,758                  | 60,000         |



## ESTIMATED REVENUES

| SECTION II   |                                   | REVISED             | SCHOOL BOARD'S    | BUDGET                      |
|--|-----------------------------------|---------------------|-------------------|-----------------------------|
| REVENUES & CREDITS AVAILABLE<br>TO REDUCE SCHOOL TAXES |                                   | REVENUES<br>1985-86 | BUDGET<br>1986-87 | COMMITTEE BUDGET<br>1986-87 |
| 770  | Unreserved Fund Balance           | 54,904              | 0                 | 0                           |
| 3000   | Revenue From State Sources        | xxxxxxxxxxxx        | xxxxxxxxxxxx      | xxxxxxxxxxxx                |
| 3110   | Foundation Aid                    | 113,957             | 93,515            | 93,515                      |
| 3120   | Sweepstakes                       |                     |                   |                             |
| 3130   | Incentive Aid                     |                     |                   |                             |
| 3140   | Foster Children                   |                     |                   |                             |
| 3210   | School Building Aid               | 17,595              | 17,595            | 17,595                      |
| 3220   | Area Vocational School            |                     |                   |                             |
| 3230   | Driver Education                  | 2,850               | 2,850             | 2,850                       |
| 3240   | Handicapped Aid                   | 16,220              | 16,220            | 16,220                      |
| 3250   | Adult Education                   |                     |                   |                             |
| 3270   | Child Nutrition                   |                     |                   |                             |
|  | Other                             |                     |                   |                             |
| 4000   | Revenue From Federal Source       | xxxxxxxxxxxx        | xxxxxxxxxxxx      | xxxxxxxxxxxx                |
| 4410   | ESEA EOI's, Chapter I & II        | 31,674              | 31,000            | 31,000                      |
| 4430   | Vocational Education              |                     |                   |                             |
| 4450   | Adult Education                   |                     |                   |                             |
| 4460   | Child Nutrition Program           | 36,000              | 36,000            | 36,000                      |
| 4470   | Handicapped Program               | 43,000              | 36,000            | 36,000                      |
|  | Other                             |                     |                   |                             |
| 5000   | Other Sources                     | xxxxxxxxxxxx        | xxxxxxxxxxxx      | xxxxxxxxxxxx                |
| 5220   | Trans. From Cap. Projects Fund    |                     |                   |                             |
| 5230   | Trans. From Cap. Reserve Fund     |                     | 93,000            | 93,000                      |
| 5100   | Sale of Bonds or Notes            |                     |                   |                             |
|  |                                   |                     |                   |                             |
| 1000   | Local Rev. other than Taxes       | xxxxxxxxxxxx        | xxxxxxxxxxxx      | xxxxxxxxxxxx                |
| 1300   | Tuition                           | 20,000              | 20,000            | 20,000                      |
| 1500   | Earnings on Investments           | 5,000               | 5,000             | 5,000                       |
| 1700   | Pupil Activities/Driver Education | 5,000               | 5,000             | 5,000                       |
|  | Other                             | 22,050              | 22,050            | 22,050                      |
| -  | Supplemental Appropriation        | 101,276             | 106,467           | 106,467                     |
| TOTAL SCHOOL REVENUES & CREDITS                        |                                   | 469,526             | 484,697           | 484,697                     |
| DISTRICT ASSESSMENT                                    |                                   | 3,657,590           | 4,539,061         | 4,479,061                   |
| TOTAL REVENUES & DISTRICT ASSESSMENT                   |                                   | 4,127,116           | 5,023,758         | 4,963,758                   |

(School portion of the Business Profits Tax \$ 190,778 to be applied  
to the District Assessment when computing the School Tax Rate.)

## BUDGET OF THE SCHOOL DISTRICT

OF \_\_\_\_\_, N.H.

HOOKSETT

## BUDGET COMMITTEE

DATE

Feb 11,

1988

*Judith Amy Hess*

*Donald D. Donato*

*M. V. Vetter*

*Henry K. Barlett*

*Samuel B. Mangelle*

*Robert D. Taylor*

*Mary Tappan*

(Please Sign in Ink)

# HOOKSETT SCHOOL DISTRICT

## SCHEDULE OF DEBT SERVICE REQUIREMENTS

JUNE 30, 1985

Long-term debt payable at June 30, 1985, is comprised of the following individual issues:

### General Obligation Debt

|   |               |
|---|---------------|
| \$230,000 Underhill School Addition     |               |
| Bonds due in annual installments        |               |
| of \$10,000 through August 15, 1985;    |               |
| interest at 3.40%                       | \$10,000      |
| <br>\$475,000 Village School Addition   |               |
| Bonds due in annual installments        |               |
| of \$25,000 through September 15,       |               |
| 1982 and \$20,000 through September 15, |               |
| 1988; interest at 4.10%                 | <u>60,000</u> |
| <br><u>Total</u>                        | <br>\$70,000  |

The annual requirements to amortize all debt outstanding as of June 30, 1985, including interest payments, are as follows:

### Annual Requirements To Amortize Long-Term Debt

| Fiscal Year Ending<br><u>June 30</u> | <u>General Obligation Debt</u> |                 |               |
|--------------------------------------|--------------------------------|-----------------|---------------|
|                                      | <u>Principal</u>               | <u>Interest</u> | <u>Total</u>  |
| 1986                                 | \$30,000                       | \$2,220         | \$32,220      |
| 1987                                 | 20,000                         | 1,230           | 21,230        |
| 1988                                 | <u>20,000</u>                  | <u>410</u>      | <u>20,410</u> |
| <br><u>Totals</u>                    | <br>\$70,000                   | <br>\$3,860     | <br>\$73,860  |

Form 1  
Please follow the  
accompanying in-  
structions carefully

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION  
COMPUTER & STATISTICAL SERVICES  
CONCORD

Powasset School District  
District  
General Fund

REPORT OF SCHOOL DISTRICT TREASURER  
for the  
Fiscal Year July 1 1984 to June 30 1985  
Return Original to State Department of Education Prior to July 15.

SUMMARY

|  |              |
|--|--------------|
| Cash on Hand July 1, 1984 (Treasurer's bank balance)             | 77,425.60    |
| Received from Selectmen (include only amounts actually received) |              |
| Current Appropriation  | 3,431,100.00 |
| Deficit Appropriation  |              |
| Balance of Previous Appropriations                               |              |
| Advance on Next Year's Appropriation                             |              |
| Revenue from State Sources                                       | 251,554.44   |
| Revenue from Federal Sources                                     |              |
| Received from Tuitions   | 31,155.37    |
| Received as income from Trust Funds                              |              |
| Received from Sale of Notes and Bonds (Principal only)           |              |
| Received from Capital Reserve Funds                              |              |
| Received from all Other Sources                                  | 176,776.77   |
| TOTAL RECEIPTS   | 3,890,586.58 |
| TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)    | 3,968,012.18 |
| LESS SCHOOL BOARD ORDERS PAID                                    | 3,882,759.36 |
| BALANCE ON HAND JUNE 30, 1985 (Treasurer's Bank Balance)         | 85,252.82    |

August 5 1985

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of \_\_\_\_\_ of which the above is a true summary for the fiscal year ending June 30, 1985 and find them correct in all respects.

19

Auditors

GIVE DETAILED STATEMENT OF RECEIPTS ON OTHER SIDE

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION  
COMPUTER & STATISTICAL SERVICES  
CONCORD

Hooksett  
District  
Lunch Fund

REPORT OF SCHOOL DISTRICT TREASURER  
for the  
Fiscal Year July 1 1984 to June 30 1985  
Return Original to State Department of Education Prior to July 15.

SUMMARY

|  |            |
|--|------------|
| Cash on Hand July 1, 1984 (Treasurer's bank balance)             | 6,459.33   |
| Received from Selectmen (include only amounts actually received) |            |
| Current Appropriation  |            |
| Deficit Appropriation  |            |
| Balance of Previous Appropriations                               |            |
| Advance on Next Year's Appropriation                             |            |
| Revenue from State Sources                                       | 37,064.00  |
| Revenue from Federal Sources                                     |            |
| Received from Tuitions   |            |
| Received as income from Trust Funds                              |            |
| Received from Sale of Notes and Bonds (Principal only)           |            |
| Received from Capital Reserve Funds                              |            |
| Received from all Other Sources                                  | 92,925.93  |
| TOTAL RECEIPTS   | 129,989.93 |
| TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)    | 136,449.26 |
| LESS SCHOOL BOARD ORDERS PAID                                    | 131,909.96 |
| BALANCE ON HAND JUNE 30, 1985 (Treasurer's Bank Balance)         | 4,539.30   |

August 5 1985

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of \_\_\_\_\_ of which the above is a true summary for the fiscal year ending June 30, 1985 and find them correct in all respects.

19

Auditors

GIVE DETAILED STATEMENT OF RECEIPTS ON OTHER SIDE

## SUPERINTENDENT'S REPORT

At their meeting in April 1985 the SAU #15 Board approved the following objectives for the 1985-86 school year:

- (a) To extract from the extensive classified employees' handbook written primarily for all principals and supervisors in SAU #15, and to write a mini-handbook for classified employees
- (b) To develop a guide which would detail procedures to be followed in the recruitment and employment of teachers in SAU #15
- (c) To complement the Annual School District Meeting Guide by working in conjunction with the State Department of Education, the New Hampshire School Administrators Association, and the New Hampshire Association of Educational Secretaries to complete the revision of the Annual School District Meeting Handbook for the State of New Hampshire
- (d) To develop a revised budget format for use on an SAU #15 wide level

Due to Raymond's withdrawal from SAU #15 effective July 1, 1986, the operation of SAU #15 is going through a transitional phase, which will cover a two year period (1985-86) and (1986-87). The Board has already set in place the finalization of the objectives as previously mentioned to be completed this year.

Educational improvements deserving recognition this past year were:

- Funding for ECIA Chapter I services is provided in an effort to improve the reading skills of children from grades 1-6. A high degree of parent involvement experienced by this program is a key ingredient to its continued success.

- Computer training has been provided for special education teachers for the purpose of refining the process of developing individual education plans for students. The computerization of I.E.P. writing will provide a much more efficient process.

- Curriculum identification and review has focused on Mathematics, Science, Health and Social Studies.

An important maintenance project concerns the installation of the new sewer line in Hooksett. Memorial School will be connected to the new line this coming summer. The other two schools in Hooksett were previously connected to the sewer line.

The district experienced a change within the school administration this past year. We were very pleased to have Mr. Lee Mason elected by the Hooksett School Board to serve as principal of the Fred C. Underhill School. Mr. Mason came to the district with an extensive educational background both as a teacher and administrator.

Two committees have been formed this past year: one to assess and evaluate the high school situation and the other to review the elementary and junior high grades 1 through 8 relative to programs, buildings, and especially space utilization.

I wish to thank the Hooksett School Board members, citizens of the community, the Hooksett School Administrators, and all school staff for their continued support throughout the year.

Respectfully submitted,

David R. Cawley  
Superintendent of Schools

## NOTES:



# HOOKSETT SCHOOL DISTRICT

## Fall Enrollment Data

September 20, 1985

|         | K. | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | S.E. | (1-8)<br>Total | 9-12 | (1-12)<br>Total |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|------|----------------|------|-----------------|
| 1962-63 |    | 92  | 73  | 87  | 71  | 77  | 67  | 74  | 62  |      | ( 600)         | 211  | 811             |
| 1963-64 |    | 108 | 87  | 77  | 98  | 67  | 73  | 73  | 62  |      | ( 615)         | 224  | 869             |
| 1964-65 |    | 107 | 103 | 87  | 80  | 95  | 62  | 77  | 77  |      | ( 688)         | 228  | 916             |
| 1965-66 |    | 120 | 94  | 93  | 93  | 71  | 90  | 60  | 73  |      | ( 694)         | 230  | 934             |
| 1966-67 |    | 120 | 114 | 106 | 91  | 96  | 73  | 91  | 61  |      | ( 752)         | 231  | 986             |
| 1967-68 |    | 143 | 121 | 110 | 106 | 96  | 101 | 80  | 97  |      | ( 857)         | 236  | 1093            |
| 1968-69 |    | 132 | 134 | 128 | 109 | 112 | 97  | 106 | 78  | 9    | ( 905)         | 270  | 1175            |
| 1969-70 |    | 150 | 120 | 127 | 125 | 106 | 111 | 103 | 104 | 20   | ( 966)         | 290  | 1256            |
| 1970-71 |    | 161 | 136 | 119 | 129 | 125 | 112 | 121 | 105 | 17   | (1025)         | 311  | 1336            |
| 1971-72 |    | 113 | 122 | 131 | 111 | 138 | 121 | 118 | 125 | 15   | (1027)         | 355  | 1382            |
| 1972-73 |    | 129 | 133 | 119 | 134 | 107 | 139 | 126 | 116 | 23   | (1026)         | 350  | 1376            |
| 1973-74 |    | 127 | 122 | 136 | 125 | 135 | 107 | 112 | 125 | 20   | (1039)         | 371  | 1410            |
| 1974-75 |    | 118 | 100 | 122 | 113 | 127 | 131 | 106 | 139 | 22   | (1011)         | 391  | 1405            |
| 1975-76 |    | 137 | 109 | 100 | 124 | 119 | 123 | 139 | 107 | 19   | (1007)         | 390  | 1397            |
| 1976-77 |    | 135 | 119 | 103 | 100 | 124 | 149 | 123 | 112 | 11   | (1006)         | 386  | 1392            |
| 1977-78 |    | 136 | 124 | 112 | 109 | 102 | 112 | 151 | 121 | 19   | ( 989)         | 418  | 1407            |
| 1978-79 |    | 108 | 125 | 113 | 109 | 103 | 91  | 126 | 117 | 13   | ( 935)         | 478  | 1413            |
| 1979-80 |    | 125 | 96  | 131 | 116 | 115 | 104 | 93  | 125 | 16   | ( 921)         | 421  | 1345            |
| 1980-81 |    | 112 | 95  | 96  | 113 | 108 | 100 | 101 | 85  | 56   | ( 866)         | 425  | 1291            |
| 1981-82 |    | 118 | 98  | 107 | 101 | 117 | 125 | 105 | 116 | 17   | ( 904)         | 426  | 1330            |
| 1982-83 |    | 111 | 90  | 96  | 102 | 112 | 116 | 128 | 105 | 16   | ( 876)         | 391  | 1270            |
| 1983-84 |    | 133 | 88  | 85  | 98  | 101 | 107 | 101 | 101 | 32   | (846)          | 344  | 1190            |
| 1984-85 | 71 | 155 | 92  | 89  | 83  | 95  | 97  | 110 | 117 | 5    | (914)          | 345  | 1259            |
| 1985-86 | 60 | 146 | 97  | 84  | 93  | 93  | 93  | 95  | 111 | 10   | (882)          | 335  | 1217            |

Grade 1 includes Readiness

1984-85

|               | <u>Total Students</u> |
|---------------|-----------------------|
| Vision Tests  | 1131                  |
| Hearing Tests | 1149                  |
| Inspections   | 1346                  |
| Heights       | 1131                  |
| Weights       | 1131                  |
| Complaints    | 5925                  |
| Accidents     | 96                    |

Referrals to Physicians for Treatment

|                                  |     |
|----------------------------------|-----|
| Vision                           | 85  |
| Hearing                          | 31  |
| Posture                          | 18  |
| Emergency and Medical Conditions | 264 |
| Dental                           | 5   |

Communicable Diseases

|                |     |
|----------------|-----|
| Chicken Pox    | 173 |
| Mononucleosis  | 4   |
| Pediculosis    | 63  |
| Impetigo       | 2   |
| Scarlet Fever  | 10  |
| Streptococcal  | 73  |
| Conjunctivitis | 15  |

Conferences

|                  |     |
|------------------|-----|
| Parents          | 458 |
| School Personnel | 470 |
| Inter Agency     | 81  |
| Home Visits      | 3   |
| Staffings        | 32  |

Dental Program - Dry Brushing and Fluoride Rinse

|  |      |
|--|------|
| Underhill  | 378  |
| Village  | 303  |
| Immunizations  |      |
| Immunization Clinics   | 12   |
| Students who received immunizations  | 80   |
| Administered Doses of Prescribed Medications                                   | 2486 |
| Kindergarten & First Grade Registration -Health Screenings-March 11            |      |
| Pre-School Vision and Hearing Screening Program for children ages 4 to 6 years | 51   |

Michele LaBonville, R.N.

Carol Webster, R.N.

Frederick Reischer  
Daniel Gillen

TEACHERS

Carleen Bergquist  
Yvette Beauchesne  
Karen Boyd  
Denise Duchesne  
Jean D'Espinosa  
M. Kathleen Emery-Sloan  
Diane Junicke  
Kolin Linnane  
Deborah Mahair  
Marion Marston  
Cheryl Moreau  
Karen Murray  
Merle Norman  
June Rich  
Barbara Van Uden  
Carol Von Suck  
Susan Wright

SECRETARY

Barbara Tassie

LIBRARIAN

Patricia Ziemba

AIDES

Elizabeth Agraftotis  
Linda Beliveau  
Martha Collins  
Ellie Flint  
Leona Gregory  
Donna Houston  
Andrea Levesque  
Ellie Stetson

LUNCH PROGRAM

Carolyn Dube  
Nicole Piaseczny  
Suzanne Thibeault

Principal  
Assistant Principal/Grade 6

Grade 6  
Grade 2  
Grade 4  
Grade 4  
Grade 2  
Grade 5  
Grade 3  
Grade 3  
Grade 1  
Readiness  
Grade 1  
Grade 5  
Resource  
Kindergarten  
Grade 4  
Grade 1  
Grade 3

CUSTODIANS

David LaValley  
William Farrand

LUNCH SUPERVISOR

Cynthia Harian

MAINTENANCE SUPERVISOR

Cliff Tibbetts

The P.T.A. has been extremely active this year. This association was involved with its usual fine projects; Balloon Day, Snack With Santa, May Fair, supplying classrooms with teacher aides, helping financially with various purchases, setting up appropriate speakers for evening programs, and other various activities. This year they instituted a Money Management Program in grade five. This program allowed students to save money for science camp as well as to sell First Aid Kits to make money for their camp tuition. Because of the work of Mrs. Janice Hartwell and Mrs. Wilma Stack, for the first time in memory, all the students were able to go to camp without needing financial assistance from outside agencies.

For a school to work effectively all individuals involved must work towards a common goal, the best interests of each student in the school. At the Village School we have been lucky over the years to have a dedicated, caring staff. The teachers, secretary, cafeteria workers, custodians, nurse, specialists, librarian, aides, and bus drivers work very hard to do the best they can for each child. When the people working at the school interact with the parents, who also care a great deal for their children, positive education and social growth takes place. Working together in an atmosphere of caring and understanding allows each child to grow to their maximum potential.

When we review all the positive things that take place during the year, high test scores, new programming, updating and reviewing the curriculum, an active P.T.A., and parents and staff who care, it becomes evident that each child has the chance to learn in a positive environment, an environment that is created both from within the school as well as from outside the school:

Thank you to the parents, grandparents, uncles, aunts, and townspeople. You are an integral part of making the public school system in Hooksett work.

Frederick H. Reischer, Principal

FOR: The 1985 Hooksett Town Report

## HOOKSETT VILLAGE SCHOOL

Each year I am asked to report to the people of Hooksett on the state of education at the Village School. There are many ways you can measure progress, however, for the past ten years we have measured the childrens' growth in relationship to our testing program. The following is a synopsis of the 1984-85 school year.

### Stanford Achievement Test<sup>(1)</sup>

The first grade class scored at the second grade level this year. This put the class' achievement approximately two months ahead of its actual grade placement.

The second grade class scored at the third grade, eighth month level. This put the class' achievement approximately one full year ahead of its actual grade placement.

The third grade class scored at the fifth grade, first month level. This put the class' achievement approximately one year and three months ahead of its actual grade placement.

The fifth grade class scored at the sixth grade, sixth month level. This put the class' achievement approximately eight months ahead of its actual grade placement.

The sixth grade class scored at the eighth grade, first month level. This put the class' achievement approximately one year and three months ahead of its actual grade placement.

### Accountability Testing<sup>(2)</sup>

The fourth grade class scored 81% on the Language Arts test, 87% on the mathematics test, 84% on the social studies test, and scored a 4.6 on the writing sample.

The scores indicated in this report are reflective of all students at the Village School without regards to programming.

The Kindergarten Program started strong and never let up during the course of the year. The teacher did an outstanding job and there was 100% involvement by the parents of the 33 children who attended the two, half day classes. My congratulations to both the teacher and the parents.

Over the past year, the teachers and administrators at the Hooksett schools have been working on curriculum in the areas of mathematics and science. This project is in the second year of a five year plan to update all the curriculum within the schools from kindergarten through grade eight. When the project is complete, the school system will have a written document showing all the objectives and skills taught throughout the curriculum as well as the activities used to teach the skills and the means used to evaluate the results.

(1) To be at grade placement, grade one should be at first grade, eighth month, grade two at second grade, eighth month, etc.

(2) Passing grades for Language Arts, mathematics and social studies is 70% while the writing sample is 4.

1984-1985 School Report

The 1984-85 school year was a most productive one at the Hooksett Memorial Junior High School. Our students in grades seven and eight continued to reap the benefits of a strong academic program, an invaluable Fine Arts and Practical Arts curriculum, and excellent extra-curricular opportunities.

For the first year, the District Accountability Testing program was officially instituted for students in grades four and eight as a criteria for promotion. The results at the eighth level were rewarding. The following figures represent the number of regular education students who successfully completed the test by the second retake:

Social Studies: 94% completed successfully  
Mathematics: 95% completed successfully  
Language Arts: 95% completed successfully  
Writing Sample: 100% completed successfully

Seventh grade students completed the Stanford Achievement Tests in April. Student scores were impressive, to say the least. Consider the following:

| Test                    | Above<br>Average | Average | Below<br>Average |
|-------------------------|------------------|---------|------------------|
| Reading Comprehension   | 21%              | 62%     | 17%              |
| Vocabulary              | 19%              | 76%     | 5%               |
| Listening               | 20%              | 69%     | 11%              |
| Language                | 27%              | 60%     | 13%              |
| Number Concepts         | 17%              | 72%     | 12%              |
| Mathematics Computation | 12%              | 58%     | 29%              |
| Mathematics Application | 22%              | 65%     | 13%              |
| Social Science          | 22%              | 65%     | 13%              |
| Science                 | 18%              | 73%     | 9%               |

Our students demonstrated their academic abilities in statewide and regional contests. Kathy Idzelis and Leah Lafond finished 2nd and 5th, respectively, in a statewide art contest sponsored by the New Hampshire Division of Alcohol and Drug Abuse. Robin Farwell, David Deschenes, Christopher Savoie and Todd Burdette scored well in the New England Mathematics League Contest.

We can be proud of student participation in the area of interscholastic athletic competition. Along with favorable displays of teamwork and good sportsmanship, Memorial students ranked well in league play. The girls' basketball team was the winner of the Amoskeag League Championship while the boys' team was runner-up in male competition. Our girls' softball team, under the direction of Ms. Marina Guilfoyle, capped

an undefeated season by winning the Tri-County League Championship!

Activities play an important part in any junior high school environment. Memorial students enjoyed such educational assemblies as The Twentieth Century According to Benjamin Franklin and The World of Snakes and Reptiles. The chorus and band, under the direction of music teacher Eric Chase, gave fine presentations at the annual Christmas Concert and Spring Concert. Members of our French Club once again enjoyed four days in Quebec and Montreal thanks to the efforts of Mrs. Denise Gosselin. Students demonstrated their journalistic capabilities in the production of Hawk Talk, advised by Mr. Richard Hedrick and Mrs. O'Sullivan, and in the production of Mosaic, the school's yearbook.

Full course offerings in Home Economics, Industrial Arts, Art and Drafting, and Computer Programming are real strengths at Memorial School. With the purchase of four more computers, students in the top two levels of the eighth grade class will be required to take a nine week course in Programming, while those in the other three levels will be allowed to elect such a course. This requirement should prove highly advantageous to our students in meeting the new high school standards and, later on, when entering the job market.

The school year 1984-85 welcomed two new members to its faculty, Ms. Anne Mulligan, Guidance Counselor, and Mr. Eric Chase, Music Teacher. Both made an immediate impact upon our system. We also experienced the retirement of two long-time Hooksett employees, Mrs. Bernice Fletcher, cafeteria worker for 23 years, and Mrs. Stella Black, library-aide for the past fourteen years. We will miss them.

The Hooksett Memorial School Booster Club, comprised of active and concerned parents, made significant contributions to the school program. An outstanding Career Day program was organized and directed by the Booster Club on March 27th. The Booster Club also sponsored Dr. James Garvin, nationally-known authority on adolescent education, for an evening with parents and teachers on March 5th. Our Booster Club makes strong efforts to improve school life here at Memorial.

The community of Hooksett can be proud of its Memorial School Junior High program. An outstanding faculty, a fine facility, and an excellent program of studies serve to make Memorial a place where adolescents enjoy learning.

Respectfully submitted

*Robert A. Suprenant*

Robert A. Suprenant, Principal

1984-85

Robert Suprenant  
A. Dean Cox

Principal  
Asst Prin/Social Studies

SCHOOL NURSE

Michelle Labonville  
Carol Webster

SECRETARY

Sylvia Perkins

AIDES

Diane Bassett  
Pauline Bishop  
Nancy Roy  
Kathlene White

LUNCH PROGRAM

Brenda Lortz  
Bernice Fletcher  
Diane Lee

MAINTENANCE

Al Caldwell  
Richard Beauchesne

TRANSPORTATION SUPERVISOR

Linda Kreiger

TEACHERS

Marcella Barkie  
Nelson Carter  
Denise Gosselin  
Marina Guilfoyle  
Elizabeth Hague  
Patricia Healy  
Richard Hedrick  
Jay Hudson  
Sue Llewellyn  
Kay Johnson  
Edward Mongeon  
Janet O'Sullivan  
Margaret Polak  
Sydney Taylor  
Denver Woodcock

ITINERANT TEACHERS

Carolyn Bassage  
Andrew Bilodeau  
Karen Bonney  
Eric Chase  
Jonathan Frazier  
Sue Hart  
Susan Howe  
Marcia Kiestlinger  
Darlene Lambert  
Lisa Loiselle  
Anne McGuigan  
Anne Mulligan  
Barbara Orloff  
Sharon Moreau  
Carol Soucy  
Kate Witham

LIBRARIAN

Stella Black

English  
Social Studies  
French/Reading  
Resource Room  
Home Economics  
Reading  
Art/Drafting  
Industrial Arts  
Math  
Science  
Science  
English  
Resource Room  
Social Studies  
Math

Guidance  
Physical Education  
Physical Education  
Music  
Associate Psychologist  
Speech  
Gifted & Talented  
Occupational Therapist  
Music  
Occupational Therapist  
Art  
Guidance  
Chapter I  
Physical Education  
Remedial Reading  
Special Education Coordinator



Hooksett Memorial School  
Hooksett, NH

Class of 1985

Scott E. Andersen  
Christina Jane Anderson  
Jeffrey Kurt Baines  
Steven C. Bairam  
Brian P. Belisle  
Kristine Jeanne Benoit  
Maryann Beserdetsky  
Lance Kenneth Boone  
Roger A. Botsford  
Tonya Lynn Bouchard  
Michelle Bourque  
Valerie Lynn Breton  
David Arthur Britton  
Jill Brown  
Christopher H. Bulger  
Todd Eric Burdette  
Holly Jean Burgess  
Benjamin Mark Carnahan  
Jay Cavallaro  
Tami-Jean Chabot  
Robin Marie Ciaraldi  
Jonathan David Cole  
Kelly Ann Connor  
Eric James Corcoran  
Frank William Corey  
Robert Lionel Cote, Jr.  
Steven M. Couture  
Kathleen Josephine Cusson  
Monique Angela Daigle  
Lisa R. Daneault  
John W. Dawda  
Danielle Lee Dehmier  
Daniel R. Desaulnier  
Mario Robert Desaulniers  
Christine A. Derkacz

Brian Wayne Dow  
Debra Ann Dubois  
William F. Duclos, Jr.  
William R. Duquette  
Karen Lynn Felch  
Victoria Lynn Field  
Rebecca Jane Fields  
Richard Andre Fitz  
Tina Louise Francis  
Richard A. Gardner, Jr.  
Matthew D. Garon  
Kiersten Leigh Gauvin  
Ronch G. Goodrich  
Debra Darlene Gosselin  
Melanie Holly Green  
Amy Lynn Grzywacz  
Derek A. Hodgman  
Tami Jean Houston  
Katherine Marie Idzelis  
Anne Leigh Johnson  
Ralph Allen Johnson  
Daniel P. Labonville  
Jeffrey Paul Labrecque  
David P. Lafleur  
Leah Ann Lafond  
Douglas Gerard Lambert  
Amy Lynn LeRoux  
Michael R. Lesage  
Jennifer Lee Levasseur  
Christopher J. Makara  
Stacey Marie Maloney  
Andrea B. Mangelli  
Lisa Ann Marchwicz  
Joy Ann McAfee  
John Ethan McCabe

Judy Ann McMahon  
Julianne McMinn  
Robert Richard McMinn  
Karen Leigh Meehan  
Kimberly Sue Metzger  
Danny G. Meyer  
Jennifer Marie Miller  
Annmarie Geraldine Morrison  
David Andrew Nuss  
Ryan Laurence Orzechowski  
Kathleen M. Paul  
Gene Pellerin  
Tina Prisilla Pelletier  
Maria Lynn Peluso  
Dale Eddy Philibotte  
Alain D. Poisson  
John David Poisson  
Marc R. Pollard  
Elizabeth Elaine Prentiss  
Joseph Proulx  
Tara Jane Regnier  
Dan Ricard  
Lina Anne Rodrigue  
Scott David St. Germain  
Therese Annette St. Laurent  
Mary Karen Savageau  
Christopher John Savoie  
Jeff Scarlett  
Steven D. Schor  
Karen Lynn Shapiro  
Paul Allen Silkman  
Laura Ann Smith  
Alicia Christine Streeter  
Jeff R. Stuart  
Jennifer Ann Sweeney  
Kim Lee Taylor

Michelle Terry  
Brenda L. Thomas  
Barbara A. Tremblay  
Jessica Ann Trottier  
Kristen Lynn Tsiatsios  
Derek Fred Way  
Kristin Suzanne Marie Weigert  
Brian Scott Young  
Jennifer Goldie Zidle  
  
Lisa Anne LaBonville

FRED C. UNDERHILL SCHOOL  
1984-85 SCHOOL REPORT

The 1984-85 school year was another extremely busy year at the Fred C. Underhill School. The following individuals joined the staff during the year:

Roberta McMaster - Readiness  
Nancy Fellows - Kindergarten  
Carolyn Bassage - Guidance  
Anne Mulligan - Guidance  
Lucille Woods - Speech  
Eric Chase - Music  
Karen Bonney - Physical Education  
Louise Tuohy - Sixth grade  
Deborah Waddell - First grade  
Beverly Sarapin - Second grade  
William Lefebvre - Night Custodian  
Theresa Toy - Media Director  
Andrea Chase - Readiness Room Aide  
Weldon "Tim" Brooks - Resource Room Aide  
Crystal Dubois - Resource Room Aide  
Ann Misenheimer - Attendance Monitor

The Underhill School provided a number of programs and/or activities for the students during the course of the school year. To name but a few were:

Annual Open House/Ice Cream Smorgasborg  
Fire Prevention Week  
National School Lunch Week  
Student Council  
Individual Report Card Conference  
American Education Week  
Childs Book Week  
Lunch With The Principal  
Young Author's  
Ski School  
I Love To Read Week  
Art Show  
Patch The Pony  
Ham & Bean Supper  
Learning Festival Week  
Grandparent's Day  
3 R's Fair  
Underhill Bowl  
Balloon Launch  
Spelling Bee

During the course of the year the entire staff developed their knowledge and skills with the computer. Under the direction and instruction of Beth Hertzfeld, our third grade teacher and computer consultant, every teacher at the school became computer literate. I cannot praise enough the work Miss Hertzfeld did this past year with the computer and the staff.

The Fred C. Underhill School has actively entered the computer age and your child will surely benefit from this transition.

Three curriculum areas were reviewed during the 1984-85 school year.

The Social Studies curriculum was reviewed and a new textbook series was selected for the 1985-86 school year. The series selected was Holt, Rinehart & Winston.

The math and health curriculums were also reviewed during the course of the year during release days.

Mentioned are but a few of the many committees, studies and programs offered at the Underhill School and Hooksett School District during the year. It would be an overwhelming task to list them all. Please believe me when I say it was a busy year.

I would be amiss if I did not recognize within this report the quality of education, sensitivity and love the staff of the Fred C. Underhill School gives your child. Hooksett is fortunate to have people of this caliber in their schools and I am proud to work with them.

I would also like to thank the parents of our students and the community at large for their continued support of the Fred C. Underhill School's staff and programs.

In closing I would like to quote the late President, Lyndon B. Johnson...."At the desk where I sit I have learned one great truth. The answer for all our national problems—the answer for all the problems of the world—comes down to a single word. That word is "education."

Marc A. Boyd, Principal  
Fred C. Underhill School  
June 30, 1985

1984-85 STAFF

HOOKSETT DISTRICT NO 15 - 1984-85

**TEACHERS:**

|                     |              |
|---------------------|--------------|
| Susan Armstrong     | Grade 6      |
| Susan Bennett       | Grade 5      |
| Barbara Blair       | Grade 4      |
| Suzanne Campbell    | Grade 6      |
| Sandra Dubisz       | Grade 2      |
| Sharon Dugas        | Grade 2      |
| Nancy Fellows       | Kindergarten |
| Lou Goodman         | Spec. Nds.   |
| Mary-Lee Goodwin    | Resource Rm. |
| Olga Haveles        | Grade 1      |
| Elizabeth Hertzfeld | Grade 3      |
| Barbara Hill        | Grade 1      |
| Kathleen Lang       | Grade 5      |
| Roberta McMaster    | Readiness    |
| Diane Miner         | Grade 3      |
| Karen Roy           | Grade 4      |
| Deborah Waddell     | Grade 1      |

**SPECIALISTS:**

|                    |           |
|--------------------|-----------|
| Carolyn Bassage    | Guidance  |
| Andrew Bilodeau    | Phys.Ed.  |
| Karen Bonney       | Phys.Ed.  |
| Eric Chase         | Music     |
| Susan Hart         | Speech    |
| Susan Howe         | G/T       |
| Marcia Kiestlinger | O.T.      |
| McGuigan, Ann      | Art       |
| Muligan, Anne      | Guidance  |
| Orloff, Barbara    | Chapter I |
| Lambert, Darlene   | Music     |
| Soucy, Carol       | Reading   |
| Woods, Lucille     | Speech    |

**SECRETARY:**

Sandra Sheppard

**LIBRARIAN:**

Mary Campbell

**NURSE**

Carol Webster

**SPECIAL NEEDS ROOM AIDE**

Barbara Race

**READINESS ROOM AIDE**

Andrea Chase

**RESOURCE ROOM AIDES**

Crystal Dubois  
Weldon Brooks

**CHAPTER ONE AIDES**

Nancy Keronen  
Jane Dobrowski

**LUNCH SUPERVISOR**

Cynthia Harlan

**SCHOOL LUNCH**

Beverly Bairam  
Joanne Bilodeau  
Beverly Morrison

**MAINTENANCE DIRECTOR**

Cliff Tibbetts

**CUSTODIANS**

Ernest Townsend  
Robert Lefebvre

**TRANSPORTATION AIDE**

Beatrice Fields

|   |                 |
|---|-----------------|
| Cash on Hand, July 1, 1984                  | \$ 6,459.33     |
| Income from lunch and milk sales (children) | 57,672.30       |
| Income from Federal/State reimbursements    | 37,064.00       |
| District General Fund                       | 20,000.00       |
| Interest on NOW Account                     | 662.85          |
| Other income (partial meals)                | 10,737.03       |
| Adult Payments                              | <u>3,853.75</u> |
|   | \$136,449.26    |

EXPENDITURES

|                                   |                 |
|-----------------------------------|-----------------|
| Labor                             | 66,562.83       |
| Food                              | 62,573.46       |
| Expendables                       | 2,434.56        |
| Other - (New Equipment & Repairs) | 339.11          |
| Cash on Hand June 30, 1985        | <u>4,539.30</u> |
|                                   | \$139,449.26    |

MEALS SERVED DURING SCHOOL YEAR

|              |        |
|--------------|--------|
| Children     | 91,338 |
| Adult        | 3,083  |
| Free/Reduced | 19,379 |

COST CHARGES

|          |        |
|----------|--------|
| Children | \$ .60 |
| Reduced  | .30    |
| Adult    | 1.25   |
| Milk     | .15    |

# HOOKSETT STATISTICAL REPORT

1984-85

Number of half days in session 360  
 Total District Enrollment 989  
 Percent of Attendance 94.8  
 Average Student Daily Membership 892.1

|          | PERCENTAGE | AMOUNT       |
|----------|------------|--------------|
| Auburn   | 17.01%     | \$ 4,149.57  |
| Andia    | 14.86%     | \$ 3,574.00  |
| Hooksett | 25.00%     | \$ 6,140.00  |
| Raymond  | 43.13%     | \$ 10,526.50 |
|          |            | \$ 24,389.07 |

Assistant Superintendent of Schools' Salary Breakdown by District for the 1984-85 Fiscal Year

| DISTRICT | PERCENTAGE | AMOUNT       |
|----------|------------|--------------|
| Auburn   | 17.01%     | \$ 4,149.57  |
| Andia    | 14.86%     | \$ 3,574.00  |
| Hooksett | 25.00%     | \$ 6,140.00  |
| Raymond  | 43.13%     | \$ 10,526.50 |
|          |            | \$ 24,389.07 |

Assistant Superintendent of Schools' Salary Breakdown by District for the 1984-85 Fiscal Year

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| Auburn   | 17.01%     | \$ 4,149.57  |
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| Hooksett | 25.00%     | \$ 6,140.00  |
| Raymond  | 43.13%     | \$ 10,526.50 |
|          |            | \$ 24,389.07 |

For the past ten months the Hooksett Advisory Committee has engaged in a study to investigate alternative high school placement for students from the Hooksett School District. Decisions on any future high school student placement must be based on enrollment projections, facility availability, the quality and diversity of the curriculum, the receiving district's attitude toward accepting students, the administrative arrangement, and, last but not least, the cost factors. There are other considerations, but the aforementioned are considered the most essential.

The committee has compiled information and data from a variety of national, state, and local sources. The committee has considered the population and school enrollment projections as well as their implications concerning Hooksett, Manchester, and many school districts in the greater Manchester vicinity. Comparative facilities and curriculum considerations in relation to state mandated requirements were discussed at all stages of the investigation. Because of the proximity of Manchester, and because of the diversity and quality of the curriculum available there, all members felt that any alternative should be compared with the programs available at the present time. The four state authorized high school administrative arrangements with their advantages and disadvantages were surveyed. Meetings were held with representatives of other districts who were interested or experiencing similar problems.

The most recent high school cost per pupil figures for 75 New Hampshire school districts were obtained. The building and operation costs for a high school deemed large enough to be cost effective and large enough to provide a wide range of programs were investigated. After consideration of all factors, the Advisory Committee concluded that at the present time the enrollment and economic factors do not warrant the building of a high school independently or in concert with other districts. Currently and in the foreseeable future, continued association with Manchester is the best alternative; however, due to rapidly changing circumstances the continued monitoring of population and economic factors is imperative.

It is recommended that the school board continue this monitoring and reconvene the Advisory Committee when conditions suggest that an updated consideration seems advisable.



# NOTES

## NOTES:



# Town of Hooksett

MUNICIPAL BUILDING  
16 Main Street  
Hooksett, New Hampshire 03106

## Zoning Board Of Adjustment 1985 Report

Members of the Board are: A.T. Gagnon, Chairman; P. Howe, V-Chairman;  
Russell Poirier; William Carroll and Alpha Chevrete.

Alternate members are: Richard Ponteith; Alonzo Houle; Richard Tuohy;  
Hugh Bulger and Joan Holleran.

Regularly scheduled meetings are held on the third Tuesday of each  
month at 7:30 P.M. at the Municipal Building.

During 1985, in addition to the 50 applicants that sought variances and  
advice from the ZEA, seventeen (17) were given Public Hearings before  
The Board.

Pursuant to The Sand & Gravel Ordinance, regular pit inspections were made.

The following requests were considered: Granted...Deny...Table...N.A.T

|   |   |   |   |
|---|---|---|---|
| Above-ground pool.....                          | 1 |   |   |
| Com. use in Res. Zone.....                      | 1 |   |   |
| Frontage Variance.....                          | 2 |   |   |
| Gravel Mining Permit (6 Months).....            | 1 |   |   |
| Gravel Mining Permit (5 Year).....              | 1 | 1 |   |
| Gravel Mining Renewal (1 Year).....             | 1 |   |   |
| Gravel Mining Renewal (2 Years).....            | 1 |   |   |
| Gravel Mining Renewal (5 Years).....            | 4 |   |   |
| Home Buisness.....                              | 2 |   |   |
| In-Law Apartment.....                           | 1 |   |   |
| Lot without frontage.....                       | 1 |   |   |
| Multi-units on one lot.....                     | 1 |   |   |
| Non Conforming use/Bldg addition.....           | 1 |   | 1 |
| Off-Premise Sign.....                           | 1 |   |   |
| Public Utility Hut/Commercial Zone.....         | 1 |   |   |
| Side Yard Variance.....                         | 2 |   |   |
| Sign/exceeding Max. size & Number.....          | 2 |   |   |
| Set back Variance.....                          | 2 | 1 | 1 |
| Special Exception/ Com. use in Ind. Zone        | 1 |   |   |
| Special Exception/Com. use in Res. Zone...      | 1 |   |   |
| Special Exception/Wetland Crossing.....         | 1 |   |   |
| Substandard-lot Correction/Error Subdv.         | 1 |   |   |
| Two-family dwelling w/o Town Sewer.....         | 1 | 2 | 1 |
| Transfer Ownweship/Sand & Gravel Permit         | 2 |   |   |
| Two-family dwelling w/o Town Water & Sewer..... | 2 |   | 1 |

Respectfully submitted,  
Claire A. Belisle, Clerk  
Zoning Board of Adjustment

## HOOKSETT YOUTH ATHLETIC ASSOCIATION

Much like the town we live in, the Hooksett Youth Athletic Association (HYAA) is going thru growing pains. More children and more requests to provide recreational outlets have taxed our physical facilities and limited number of volunteers to the limit. Without additional support from participating parents and friends of HYAA, the prospects for continued growth do not appear bright.

Thanks to the generosity of the town and hard work of the Parks and Recreation Department, the new softball and football/soccer fields are about to become part of the town's recreational plant, thereby allowing some relief to our already overworked fields. Hopefully, these additional fields will allow the HYAA to expand its programs to everybody's benefit.

Of all our existing sports programs, basketball has probably undergone the biggest change. Thanks to the basketball commissioner and several hard working coaches, HYAA has expanded its program, thru high school level, to play against other towns in the area, thereby, greatly increasing the level of competition and challenge to the youngsters. Soccer, baseball and football all had a successful year. Regretfully, the number of young ladies in our program has dropped off considerably, but we are attempting to turn this situation around by looking at the various offerings in an attempt to make them more inviting to everyone.

Please join us in making our HYAA program the best we can offer--without you nothing happens.

Yours truly,

HYAA Board of Directors



CHIEF  
James H. Oliver



LIEUTENANT  
Frank Beliveau



SERGEANT  
John Charron



SERGEANT  
Jack Keller



DETECTIVE  
Michael Jodoin



OFF / PROSECUTOR  
Glenn Aprile



\*P.O. R. Dwyer  
F.T.O.



\*P.O. S. Agrafiotis  
F.T.O.



P.O. G. Blanchette



P.O. C. Crooks



P.O. E. Bashaw



P.O. L. McDaniel  
\*Field Training Officer



P.O. R. Green



Humane Officer  
L. Lambert



Part-Time P.O.  
A.M. Granville



Part-Time P.O.  
C.R. Briggs

This year as usual has been a very busy year, running two (2) men short most of the year placed a heavy burden on the rest of the department. In spite of this, the patrol mileage was increased and we still handled a 19% increase in calls taken.

At present we are still one (1) man short, but hope to rectify this condition within the next few weeks.

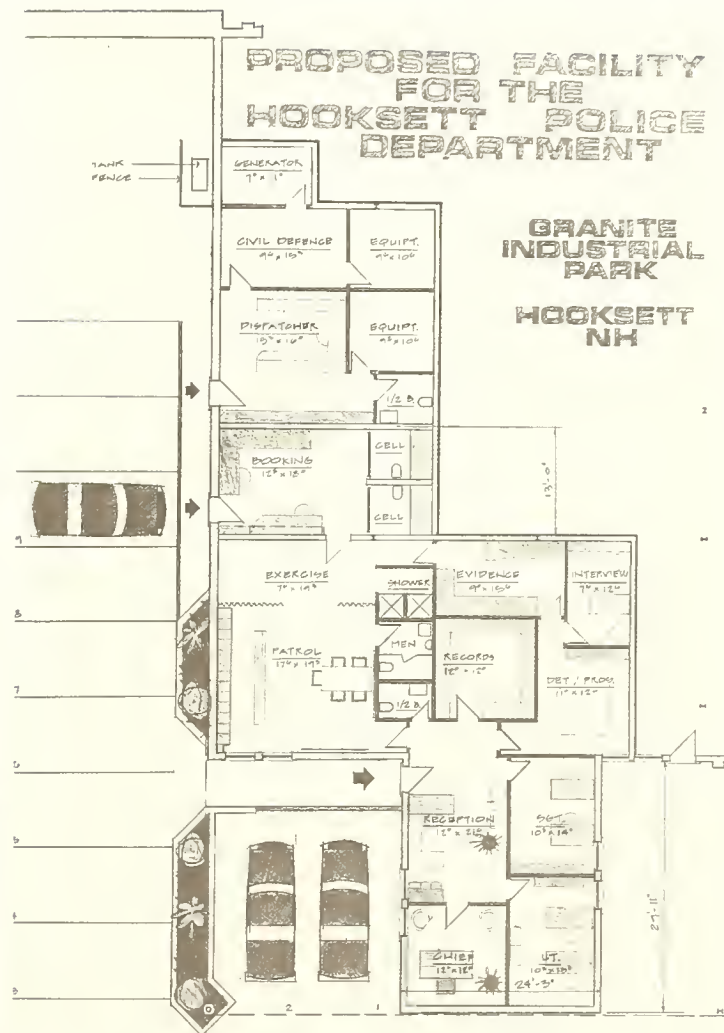
For 1986 there will be an Article in the Town Warrant for a new Police Station that will be accessible to the handicap ( see proposed plans). This will solve our space and parking problems, and will alleviate some of the crowded conditions at the Town Hall. We hope that you agree with us and vote favorably on this article.

Again, we thank you for your support, and if you should experience any problems, please feel free to call any one of the three Commissioners.

Hooksett Police Commission



**PROPOSED FACILITY:  
HOOKSETT POLICE  
DEPARTMENT**



The case load in general welfare assistance has risen somewhat due to rising costs, divorce and separation of families, illness and loss of employment.

Old age assistance and aid to persons totally disabled costs have also escalated somewhat.

Juvenile care has been constant and expensive due to lawyers fees, psychiatric care for parents as well as children, placement of children and family counseling.

However, with the new regulations set for juvenile care set by the State Legislature and effective January 1, 1986, the Town liability for juveniles will be the responsibility of the State. This will somewhat relieve the local welfare department in that area. We will still be liable for families of juveniles.

We do request that recipients of welfare make an effort to repay any assistance extended. However, reimbursements are slow in being made, and the Town really never recovers a large amount of the expenditures.

We still feel that an obligation to reimburse the Town for assistance, give many of the recipients that he/she has obtained a "loan" instead of "welfare assistance".

Respectfully submitted,  
Beatrice Bourbeau  
Overseer of Welfare, Protem

Resignations were accepted with regret from Ron Savoie, Michael Sorel and Bob Cisler. New members are Janice Kenney and Elmer Horne.

The committee is currently in the process of developing a personnel policy outline to bring conformity to all departments. It has presently met with all department heads in order to obtain their input and support. Hopefully this project should be completed in the near future.

Our next goal will be to update all job descriptions and wage structures.

Respectfully,

Andrea Couture  
Elmer Horne  
Janice Kenney  
Ray O'Brien



## TOWN REPORT

The Visiting Nurse Association  
of Manchester and Southern N.H.

Founded in 1897 the Visiting Nurse Association has an 89 year history of providing home health services to the greater Manchester community. The service area includes Auburn, Bedford, Candia, Goffstown, Hooksett, Manchester, Amherst, Milford, Mont Vernon, and other towns by arrangement. VNA is accredited jointly by the National League for Nursing and the American Public Health Association. It carries Medicare and Medicaid certification and receives partial program funding from the Greater Manchester United Way.

VNA Home Health Services provides nursing and aide services 7 days a week and 24 hours a day, with other services and therapies provided on a regular service schedule. These services also include comprehensive care for terminally ill and continue to be the program serving the largest number of residents.

VNA is committed to providing necessary services to people who are financially unable to pay the usual fees. Therefore, fees are explained to our patients at the first visit to the home and adjustments are made on an individual basis.

VNA Community Services continues to provide Immunization Clinics, Adult Health Screening Programs, including Blood Pressure Screening and Foot Care Clinics monthly throughout the community. Other programs include the Occupational Health Services Program and the Parent Child Health Programs which includes the Teenage Pregnancy Program. Walk-in Blood Pressure Screening, health counseling and education are provided Monday-Friday from 1:30-4 p.m. at the 194 Concord Street, Manchester office.

Town appropriations, grants, United Way and donations are a vital part of the funds which make these services possible for residents who are unable to pay. The town of Hooksett is represented on the VNA Board of Directors by Mrs. Irene Elsemillier and Attorney Stephen Patterson.

Sincerely,



Sarah Hubbard  
Executive Director

COMMUNICATIONS COMMISSION  
ANNUAL REPORT

Hooksett Communications Dispatch Center has served the Town for another year in their usual efficient manner and when our new console is finally installed and operating, we will be in good condition.

We are also looking forward to moving to a larger location in conjunction with the Police Department, if approved by the voters at the Town Meeting in March. This will allow us more room for operations and be more centrally located for accessibility. We sincerely hope the voters will seriously consider approving the relocation.

The Commission is also very fortunate in having an excellent staff of Dispatchers who perform over and above the call of duty!

Our Town is growing to such an extent that at some point in the future, it may become necessary to expand the Dispatch Center to be able to handle expanded services.

We want to extend our thanks and deep appreciation to our staff of Dispatchers for their constant efficiency and dedication to duty.

Thank you, once again, for allowing us to serve you.

Respectfully submitted,  
Beatrice Bourbeau, Chairman  
Al Law, Fire Chief  
James Oliver, Police Chief  
Ed Haskell, Road Agent  
William Shackford, Civil Defense  
Director

TOWN OF HOOKSETT LEADERSHIP AWARD

June 7, 1965, at the Town's Appreciation Night, Warren A. Harvey was the recipient of the Town of Hooksett's first leadership award. A pair of Hooksett granite book ends, hewn in the shape of our "Granite State" with the colorful Seal of New Hampshire, was presented to Warren by the Board of Selectmen, Beatrice Bourbeau, Sid Baines, Jr., and Rudi Campbell. The inscription read:

Warren Harvey  
Leadership Award  
Presented 1965  
By The  
Town Of Hooksett

Warren has given unselfishly to the Town and it has benefitted by his knowledge, perseverance, industry and integrity. He has worked cooperatively with the several Boards of Selectmen since 1960 when he became a resident.

His service has been as an appointed member rather than in an elected position:

- o Member and Chairman of Wage and Salary Study Committee and of the first Wage and Salary Committee
- o Member and Chairman of the first Police Commission
- o Member of the Hooksett School Study Committee
- o Member and Chairman of the Hooksett Planning Board
- o Hooksett Representative on the Southern New Hampshire Planning Commission Board for seven years, four of which he also served as a member of its Executive Committee.

Warren has also contributed his time to such diverse and worthy commitments as: Treasurer, Chairman of Building Committee and member of the Board of Trustees of the United Baptist Church of Concord; President of the American Baptist Churches of New Hampshire; Board of Directors and member of the Executive Committee of New Hampshire/Blue Cross; an Incorporator of the Concord Savings Bank; a Fund-Raiser for United Way of Manchester (Hooksett), Pembroke Academy, Boy Scouts of America and as a member of the Program Committee and Bylaws Committee of the Men's Club.

He is Vice-President of Public Service of New Hampshire and resides at 25 Birch Hill Drive with his wife, Lee.

January 14, 1966  
MLH/lh



REPORT OF THE  
SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

A wide variety of services, resources and technical assistance is made available to your town through the dues-paying membership in the Southern New Hampshire Planning Commission. A professional planning staff, assisted by consultants in certain disciplines for which the Commission does not employ a full-time staff, work under the overall direction of your representatives in developing and carrying out planning programs that are deemed important for your community as well as for the region.

Staff services provided under the Commission's local assistance program are mostly decided by the communities themselves. However, certain general studies, notifications or acquisition of resources which are deemed useful to all member-municipalities are also made under this program with a directive of the Commission.

Local Assistance services provided to the Town of Hooksett during the past year were as follows:

1. Prepared the "Proposed Interim Growth Management Regulations" for the Town of Hooksett;
2. Developed a suggested amendment to the zoning ordinance of the Town of Hooksett relative to the establishment of provisions governing cluster residential development;
3. Developed a low-cost improvement scheme for nine road intersections in the town that are regarded as high-accident or problem locations;
4. Acquired a set of 1981 aerial photos for the Town of Hooksett, in the scale of 1" - 400', from the U.S. Department of Agriculture; and
5. Co-sponsored the Municipal Law Lecture Series, to which Hooksett officials were invited.

Hooksett's Representative to the Commission are:

Mr. Ray F. Langer  
Mr. Sidney Baines

Executive Committee Member: Mr. Ray Langer

Metropolitan Manchester Transportation Planning Policy Committee:

Mr. Alonzo Houle



# HOOKSETT FIRE DEPARTMENT

## ANNUAL REPORT

On behalf of the members of the department and the Town of Hooksett, I believe that it is fitting and proper to begin this annual report by expressing our sincere thanks to Deputy Chief Leon C. Boisvert upon his retirement effective January 1, 1986. Chief Boisvert has served the department for a total of 39 years. His dedication over the years was certainly one of the major factors in bringing the department to the high standards it enjoys today. It would be impossible to put a monetary value on his many hours donated on numerous projects over the years for the benefit of the department. Although we will miss his services in the days ahead we wish to take this time to wish him many years of happy retirement.

Although 1985 was a busy year for the department, our records indicate that we had a decrease of 33 alarms over the all time high of 823 in 1984. Total alarms for 1985 was 790. A breakdown indicates that Station One responded 352 time and Station Two 438.

There were 46 alarms for structural fires. 6 were classified as working fires with substantial losses and 40 were of minor proportions or were extinguished before a serious loss could occur. We estimated the value of all properties involved at \$9,402,000.00 and the losses incurred at \$220,500.00.

The most serious fire occurred on October 16th at building #1 of the Riverview Terrace complex. The fire which was started by a welding torch of a workman spread to all three floors before it could be brought under control. The loss sustained was set at about \$150,000.00. Another fire on March 7th at the Dana Woods Co. in the Hooksett Industrial Park resulted in a loss of approximately \$46,000.00. There were 4 other fires with losses between \$2,500.00 and \$10,000.00.

Other calls included 30 automobile fires; 102 automobile accidents; 218 medical emergencies; 18 chimney fires; 12 malicious false alarms; 79 Needless false alarms and numerous other service calls. There were 22 calls for mutual aid assistance. six to the City of Manchester; 2 to the City of Concord; 6 to the Town of Bow and 3 to Pembroke, 3 to Allenstown, 1 to Auburn and 1 to Candia.

New Hampshire College showed an increase in calls for the year. Total alarms was 179, an increase of 15 over 1984. There were 89 at the North Campus and 90 at the South Campus. The alarms were classified as 13 legitimate calls, 43 malicious false alarms and 123 Needless false alarms.

With approval of article #9 at the last Town Meeting a contract for a new pumping engine was signed in early April and the department accepted delivery of the unit on October 31, 1985. It was assigned as Engine #1 and is operating from Station One. The Pumper was manufactured by Emergency One Inc. of Ocala, Florida and has a pumping capacity of 1500GPM, carries 1000 gallons of water along with other normal firefighting equipment. Needless to say, the department is proud of this new addition.

I would like at this time to express my thanks to the family of Fred and Hester Duplessis, long time residents of the Lincoln Park section, for the monetary gift and the new american flag for the fire station which was bequeathed to the department. Fred and Hester who lived at 22 Hale Avenue operated a small variety store at that location for many years. They were well known in the area.

On August 1st, the department accepted with regrets the voluntary resignation of Captain Norman A. Therrien. Capt. Therrien who resides at 23 Rosedale Street in the village section was appointed as a regular call firefighter in November of 1973. He was promoted to the rank of Lieutenant in September 1976 and to Captain on November 4, 1981. I wish to take this opportunity to express my sincere thanks to Norm for his eight years of devotion to the department.

There were numerous changes in the department roster. In June Firefighter Richard C. Lambert was promoted to the rank of Lieutenant and assigned to Engine Co. 3. Seven new members were added. Charles R. Cooper returned to the department after being away for 9 months. Other new members appointed are; John M. Donnellan, Philip G. Simonian, David Duford, Craig R. Haskell, Daniel A. Belanger and Kerry A. Isabelle.

In accordance with New Hampshire Statutes, Chapter 251 of the Laws of 1947 a total of 61 permits were issued for the installation of opwer oil burner equipment. Upon request, the department also inspected 16 wood stove installations and 17 Day Care Centers.

Alfred J. Law  
Chief



The early part of 1985 proved to be a very busy time for your Forest Fire Wardens. As you may recall, we had very little snow during the 1984-1985 winter months and to compound the problem, very little rainfall in the spring. Most of the 20 brush fires we had last year can be attributed to this very dry condition.

The worst brush fire last year was in the Rockforest Drive area which burned over 25 acres and required 321 manhours to extinguish.

We all attended the State Forest Fire Warden Spring Training Program and found it very beneficial. We are in hopes that this program will be offered again in 1986.

Again, we request your cooperation in burning only when conditions allow. A written permit from the Fire Department is required to burn unless there is snow on the ground. You must also notify our Dispatch Center at 485-5177 just prior to burning and give your location and the material to be burned. This way if someone calls to report a fire on your property, we will already be aware and not dispatch the Fire Department needlessly.

Respectfully submitted,  
Alfred Collettere  
Forest Fire Warden

## DEPUTY WARDENS:

ALFRED LAW  
DONALD BOTSFORD  
HAROLD MURRAY  
NORMAND MORRISSETTE  
KENNETH SILKMAN

JAMES VALLEE  
MORRIS ROLFE  
JOSEPH ST. GERMAIN  
RAYMOND O'BRIEN

## FOREST FIRE WARDEN BUDGET

| ITEM NAME                 | 1985<br>BUDGET | 1985<br>BUDGET | 1985<br>REVENUES |
|---------------------------|----------------|----------------|------------------|
| PAYROLL/FOREST FIRE       | \$4,000.       | \$5,255.57     |                  |
| REPAIRS & TRUCK MAINT.    | 500.           | 519.69         | \$3,100.         |
| GAS & OIL                 | 300.           | 89.19          |                  |
| MAINT, HAND TOOLS & PUMPS | 300.           | 64.14          |                  |
| STATE FORESTRY TRAINING   | 100.           | 207.46         |                  |
| TOTALS                    | \$5,150.       | \$6,136.04     |                  |

## RECEIPTS:

|                              |            |
|------------------------------|------------|
| MOTOR VEHICLE PERMITS ISSUED | 1075600.00 |
| DECALS                       | 6429.00    |
| DOG LICENSES                 | 3706.00    |
| DOG PENALTIES                | 1624.00    |
| VITAL STATISTICS             | 1429.00    |
| U.C.C.S.                     | 2475.00    |
| TITLES                       | 4850.00    |
| DOG FINES                    | 443.00     |
| CABLE                        | 10128.82   |
| FILING FEES                  | 7.00       |

|       |            |
|-------|------------|
| TOTAL | 1106693.57 |
|-------|------------|



# HOOKSETT PLANNING BOARD

## ANNUAL REPORT

The Hooksett Planning Board held twenty two regular meetings and three special meetings in 1985. The Board has had to deal with an unusually high number of subdivisions and site plans during 1985. It is anticipated that approved subdivisions and site plans, along with those still under consideration, will add approximately 1000 new dwelling units to the Town in the next three years.

In December 1985, the Board approved several major revisions to the Subdivision Regulations including 1) procedure for approval of subdivision 2) improved drainage requirements and 3) revised roadway specifications.

At the March 1986 Town Meeting the voters will be asked to grant the authority to the Planning Board to develop a Capital Improvement Program (CAP). A CAP will enable the Planning Board and the other boards and commissions to develop plans for capital improvements for such items as schools, streets, police, fire, etc to be presented to the voters at the Annual Town Meeting., with approval of the Budget Committee. A CAP serves as a public informational vehicle to make the public aware of what is needed to service the existing and anticipated growth in the community. The voters have the right, at each annual meeting, to accept or reject any capital investment proposed by the Budget Committee.

There will also be two (2) requests for Zoning changes, by petition, before the voters in March of 1986. Both of these have been Disapproved by the Planning Board and the Board urges all resident to defeat these two requests as they will aggravate the current traffic problems along Route 3.

Respectfully submitted,  
C. Hamilton Rice  
Planning Board Chairman

The Hooksett Historical Society was founded in 1974 and meets regularly on the 4th Thursday of the months of March, April, May, June, September and an annual dinner meeting in October. We welcome new members, and the general public is invited to attend meetings. At each meeting, a program of historical interest is presented.

We keep a constant lookout for Hooksett artifacts of historical value, and enjoy receiving old photos which are then enlarged for us by Ernest Gould. From these, we are able to make slides and we currently have about 350 slides covering various aspects of Hooksett history. If your group or organization is looking for a program, we would be glad to provide it.

For two days last February, Pictorial History Days were held at the Public Library and about 80 people came to view the hundreds of old photos which were on display. We plan on repeating this in 1986.

Each month we make available a bit of Hooksett history for the Hooksettites News and Views paper.

Our current president is Charles Foster. The next general meeting will be on Thursday evening, March 27, at 8 p.m. This will be held at the public library and the program will be announced in advance of the meeting.

We invite you to come and learn about the town you live in. Past, present, and future go hand in hand and you are a part of it.

Evelyn Howe, Secretary  
Hooksett Historical Society

1985 has been a most successful and enjoyable year for the senior citizens. Special trips and outings were taken during the year, due to the generosity of the Selectmen and voters who made it possible.

The money donated has been used in various ways. The Golden Age Luncheon for members and other Hooksett residents over eighty years of age was a great success with ninety-seven attending. May Baskets and Christmas Plants were distributed to those unable to attend meetings.

The following trips enjoyed by members were: the Ice Follies in Portland, Me., Parkers Maple Barn in Mason, N.H., Hyannis Port, Ma., Sunapee State Park, N.H., Boothbay Harbor, Me., York Beach, Me., (Betty McComish's cottage), a foliage trip through Vermont and New Hampshire, and last but not least, the annual Christmas Party held at the Cat & Fiddle Restaurant.

Mittens, hats, canned goods and other foods were donated to the Community Action Program. Craft classes were held each month under the direction of Terri Chabot. Many articles were made as well as novelties to be used as Christmas decorations.

Programs were furnished one meeting a month by Virginia Harris throughout the year. The Music Club, under the direction of Bernadette Chevrette, has been a huge success performing at many different places. Many requests had to be refused as the show has proved so popular.

The Hooksett-ites News & Views, which is printed each month, tells much more about our activities and is distributed to local stores.

Our meetings are opened at 10:00 A.M. every Friday, to which all senior citizens of Hooksett are invited. Attendance averages well over sixty five.

Allocations of the funds appropriated by the Town of Hooksett are as follows:

|                                  |                 |
|----------------------------------|-----------------|
| Rent                             | \$ 750.00       |
| Golden Age Luncheon              | 200.00          |
| Christmas Party                  | 500.00          |
| Sunshine Plants, cards & flowers | 100.00          |
| Transportation                   | 950.00          |
|                                  | <hr/> \$2500.00 |

This money is supplemented by other activities during the year by various sales and two card parties hosted by Elinor Eriassette.

In closing, the Hooksett-ites wishes to thank all those responsible for their continued support, as without it, members would not be able to enjoy all these activities.

Respectfully submitted,  
Grace Sarette, Treasurer  
Betty McComish, President

# REPORT OF HOOKSETT CEMETERY COMMISSION - 1985

|   |                  |
|---|------------------|
| Our budget for the year 1985 was        | \$ 11,375.00     |
| Total expenses for the year 1985        | <u>10,819.12</u> |
| Unused balance returned to general fund | 555.88           |

|                                     |            |
|-------------------------------------|------------|
| Total man hours at Martins Cemetery | 432        |
| Heads "                             | 634        |
| Riverside "                         | 107        |
| Cate-Davis "                        | 68         |
| Other*                              | <u>182</u> |
| Total hours                         | 1423       |

\* Other includes Clay Cemetery, fences, painting, repairing, and maintenance of equipment etc.

We had to purchase a new tractor and mower which we had not planned on but the insurance took care of half the cost for replacing it. Our equipment is in good condition and we expect to keep the cost of repairing and replacing to a minimum.

We have asked for an additional amount on our budget this year and we expect that the budget committee will grant us this increase as this will be used for roof repairs and other necessary repairs to keep the Chapel at Heads Cemetery in useable condition.

This building was built in 1839 and was the #1 schoolhouse for many years. In 1922 it was voted to remodel this building into a chapel. The 1966 town report announces its dedication by the Hooksett Womens Club on Sunday May 15th as an interdenominational chapel.

We are saddened by the death of Richard Todd, an exemplary servant who contributed many years of service to our town of Hooksett and the cemetery department. We extend our sympathy to his family.

We welcome any comments, suggestions, and criticisms, that you may offer to help improve our Hooksett Cemeteries.

We would also like to hear from anyone who might like to work at the cemeteries from April through September for about 3 days a week. The opening and closing of the graves is taken care of by the Highway Department.

Please call anyone of the commissioners if you are interested or can let us know of anyone who might be able to help.

Your Cemetery Commissioners

George Nuttle  
Ernest Gould  
Hector Vincent

1985 SUMMARY OF SERVICES  
PROVIDED TO HOOKSETT RESIDENTS  
BY THE SUNCOOK AREA CENTER  
BELKNAP-MERRIMACK COMMUNITY ACTION PROGRAM

| SERVICES  | UNITS OF SERVICE      | # OF HOUSEHOLDS/<br>PERSONS | VALUE                    |
|---|-----------------------|-----------------------------|--------------------------|
| CONGREGATE MEALS - All senior citizens are welcome to our congregate meal site for nutritious hot meals, social/recreational activities, and field trips. Value - \$3.81 per meal.  | 1,022 meals           | 19 persons                  | \$ 3,893.82              |
| MEALS ON WHEELS - Provides the delivery of nutritionally balanced hot meals to elderly homebound residents five days per week. Value - \$4.29 per meal.   | 5,539 meals           | 38 persons                  | 23,762.31                |
| SENIOR COMPANION PROGRAM - Income eligible seniors (60+) serve as companions to frail homebound or institutionalized elderly or disabled people. Value to companions includes mileage, weekly stipend (\$3.29 per unit). Value to visitees is compared to similar private services (\$4.00 per unit/hour).                        | 1,292 volunteer hours | 7 persons                   | 4,250.68                 |
|   | 1,279 visatee hours   | 2 persons                   | 5,116.00                 |
| RURAL TRANSPORTATION PROGRAM - Provides regularly scheduled bus trips to and from towns and cities in Belknap and Merrimack Counties for shopping, medical appointments and to the congregate meal sites. Value - \$3.14 per ride.  | 2 rides               | 2 persons                   | 6.28                     |
| FUEL ASSISTANCE PROGRAM - Provided an average of \$490.93 in fuel assistance to income eligible households in need, with special emphasis on serving the elderly.   | 172 applications      | 172 households              | 84,439.15                |
| WEATHERIZATION - Improves the energy efficiency of income eligible households through the use of insulation, storm windows, caulking, weatherstripping, trailer skirting, attic ventilation, roof repairs/replacements, and cleaning, repairing and/or replacing furnaces. \$836.08 average support costs.                        | 10 homes              | 10 households               | 6,640.45 (materials)     |
|   |                       | 11 persons                  | 8,360.80 (support costs) |
| PERSONAL EMERGENCY RESPONSE SYSTEM - (formerly Lifeline) - Provides automated emergency response equipment to income eligible elderly who are physically and/or socially isolated, frail or handicapped, and are at high risk of having a medical emergency. Value based on cost for similar private service - \$20.00 per month. | 1 unit for 12 months  | 1 person                    | 240.00                   |

| SERVICES   | UNITS OF SERVICE  | # OF ROUSEHOLDS/<br>PERSONS   | VALUE   |
|--|---|-------------------------------|---|
| WOMEN, INFANTS AND CHILDREN - Provides nutrition counseling, screening clinics and vouchers for high nutrition food to income eligible infants and children under five years old, pregnant women, nursing and post-partum mothers at nutritional risk. Value includes monetary value of vouchers and clinical services - \$29.00 per unit.   | 441 voucher packets   | 28 households<br>48 persons   | \$ 12,789.00  |
| HEAD START - Education readiness program for pre-school children 4-5 years old and their families. Provides classroom and in-home learning services to income eligible children. Value - \$2,487 per child per yr.   | 1 child   | 1 household                   | 2,487.00  |
| EMERGENCY FOOD PANTRIES - Provides up to three days of food for people facing temporary food crisis. Value - \$1.65 per meal.  | 1,164 meals   | 97 households<br>388 persons  | 1,920.60  |
| SURPLUS FOODS - Provides surplus foods to income eligible households.<br>Value of Cheese - \$7.35/ 5 lb. block<br>Value of Butter - \$1.55/ 1 lb. block<br>Value of Rice - \$ .41/ 2 lb. bag<br>Value of Flour - \$ .70/ 5 lb. bag<br>Rounds I,II,III, and IV  | 880 blocks of cheese<br>1,760 blocks of butter<br>220 bags rice<br>132 bags flour | 171 households<br>354 persons | 6,468.00 (cheese)<br>2,728.00 (butter)<br>90.20 (rice)<br>92.40 (flour) |
| CLOTHING ASSISTANCE - Provides locally donated clothing to families in need. Value - \$25.00 per family.   | 86 families   | 86 households<br>387 persons  | 2,150.00  |
| INFORMATION AND REFERRAL - Provides utility, landlord/tenant, legal and health counseling, as well as referrals for housing, transportation, and other concerns to anyone in need. Value is difficult to assign.   | 1,732 units   | Not Tracked                   |   |
| OTHER ACTIVITIES - The Area Center provides a multitude of other services to which it is difficult to link a dollar value. These services include the provision of information about and referral to a variety of resources, assistance in locating suitable low cost housing, intervention in all kinds of crisis, advocacy and counseling. |   |                               |   |
| TOTAL:   |   |                               | \$165,434.69  |

CENTRAL HOOKSETT WATER PRECINCT

COMMISSIONERS' REPORT

This was a very busy year for the precinct, we reconditioned two wells and rebuilt the two pumps also.

We were busy for six months watching over the sewer construction to see that the water lines were not broken and those that were had to be repaired to our satisfaction.

In 1985 we pumped 122 million gallons of water from the three wells, this was a 20% increase over 1984. The average daily consumption was 334,000 per day.

The connection to the Village precinct for emergency fire protection for Data General was also completed. The construction at Granite Hills has started and when completed, will add 473 new services.

We regret having to accept the resignation of Sandra Blanchard, our Treasurer, who has moved out of town. We will miss her and want to thank her for a job well done.

We have appointed Carol Rousseau to finish her term.

We also made the final payment of the \$180,000.00 30 year bond. Just think, we built a complete water system, well, pump, 250,000 gallon storage tank, layed over 6 miles of pipe and installed over 200 services for less than \$180,000.00. Today, in the great ripoff era, you couldn't even build a tank for that amount.

1986, I think, will be another full year also.

Ralph W. Page, Chairman

The office at 38A Martins Ferry Road is open Wednesday and Friday from 11:30 A.M. to 4:30 P.M.

Officers are as follows:

Term Exp.

|  |                       |      |
|--|-----------------------|------|
| Ralph W. Page<br>33 Martins Ferry Rd.<br>Hooksett, N. H. 03104       | Chairman of the Board | 1986 |
| Rudolph J. Dlugosz<br>9 Martins Ferry Road<br>Hooksett, N. H. 03104  | Commissioner          | 1987 |
| David L. Deschenes<br>43 Sherwood Dr.<br>Hooksett, N. H. 03106       | Commissioner          | 1988 |
| Roger P. Gravel<br>11 Martins Ferry Rd.<br>Hooksett, N. H. 03104     | Commissioner          | 1989 |
| Everett R. Hardy<br>RFD 7 Londonderry Tpke.<br>Hooksett, N. H. 03104 | Commissioner          | 1990 |
| Sandra J. Blanchard<br>10 Jackson Dr. RFD 7<br>Hooksett, N. H. 03104 | Treasurer             |      |
| Dorothy P. Deschenes<br>43 Sherwood Dr.<br>Hooksett, N. H. 03106     | Clerk                 |      |
| Frank Bennet<br>27 Monroe Dr.<br>Hooksett, N. H. 03104               | Moderator             |      |

## (Precinct or Village District)

[illegible]

Budget Committee  
(Please sign in ink)

Date Feb 14, 19 86

Budget Committee  
(Please sign in ink)

Samuel Sward  
Judith Ann Hess  
Mary Farrell  
M. H. H. H.  
Nancy K. H. H.

Date Feb 14, 1986

Revised by H. H.  
- H. H. H. H.



CENTRAL HOOKSETT WATER PRECINCT

| 10. | ITEM NAME                              | 1985<br>BUDGET | REIMBURSE-<br>MENTS | TOTAL<br>AVAILABLE | EXPENDITURES | BAL.      | 1986<br>PROPOSED |
|-----|--|----------------|---------------------|--------------------|--------------|-----------|------------------|
|     | <u>WATER SUPPLY EXPENSE</u>            |                |                     |                    |              |           |                  |
| 58  | Pumping Station Maintenance            | 10,000.00      | 8,000.00            | 18,000.00          | 18,939.10    | -939.10   | 10,000.00        |
| 59  | Contract Purchase of Water             | 5,000.00       |                     | 5,000.00           | 57.32        | 4,942.68  | 5,000.00         |
| 71  | Power Purchased                        | 17,000.00      |                     | 17,000.00          | 13,913.82    | 3,086.18  | 17,000.00        |
| 75  | Rent of Well Site                      | 4,400.00       |                     | 4,400.00           | 4,400.00     | .00       | 4,400.00         |
|     | <u>DISTRIBUTION EXPENSE</u>            |                |                     |                    |              |           |                  |
| 85  | Maintenance of Mains                   | 700.00         |                     | 700.00             | 1,718.04     | -847.10   | 700.00           |
| 86  | Maintenance of Standpipe               | 200.00         |                     | 200.00             | 233.31       | - 33.31   | 200.00           |
| 87  | Maintenance of Services                | 800.00         | 93.70               | 893.28             | 663.59       | 156.41    | 800.00           |
| 88  | Maintenance of Hydrants                | 900.00         |                     | 900.00             | 433.65       | 466.35    | 900.00           |
| 89  | Maintenance of Meters                  | 500.00         |                     | 500.00             | 1,000.00     | -500.00   | 500.00           |
|     | <u>GENERAL EXPENSE</u>                 |                |                     |                    |              |           |                  |
| 66  | Labor                                  | 20,000.00      |                     | 20,000.00          | 20,799.38    | -799.38   | 23,000.00        |
| 95  | Officers Salaries                      | 5,000.00       |                     | 5,000.00           | 5,077.40     | - 77.50   | 6,000.00         |
| 95A | FICA                                   | 2,205.00       |                     | 2,205.00           | 1,344.07     | 860.93    | 2,205.00         |
| 97  | Office Expense                         | 3,000.00       | 100.00              | 3,100.00           | 2,991.48     | 8.52      | 3,500.00         |
| 98  | Engineering                            | 1,000.00       |                     | 1,000.00           | 1,917.88     | -917.88   | 1,000.00         |
| 99  | Commissioners Expense                  | 400.00         |                     | 400.00             | 165.46       | 234.54    | 400.00           |
| 00  | Legal                                  | 1,000.00       |                     | 1,000.00           | 2,549.20     | -1549.20  | 2,000.00         |
| 02  | Insurance                              | 5,500.00       |                     | 5,500.00           | 5,080.91     | 419.09    | 6,000.00         |
| 06  | Audit                                  | 900.00         |                     | 900.00             | 750.00       | 150.00    | 900.00           |
| 07  | Milage                                 | 1,000.00       |                     | 1,000.00           | 1,400.42     | -400.42   | 1,000.00         |
| 08  | Truck Expense                          | 1,000.00       |                     | 1,000.00           | 405.75       | 594.25    | 1,000.00         |
|     | <u>DEBT SERVICE</u>                    |                |                     |                    |              |           |                  |
| 32  | Capital Reserve                        | 12,000.00      |                     | 12,000.00          | 12,000.00    | .00       | 17,000.00        |
|     | (Capital Reserve 11,000.00)            |                |                     |                    |              |           |                  |
|     | (Relining Standpipe 1,000.00)          |                |                     |                    |              |           |                  |
|     | (Replacement of Mains                  |                |                     |                    |              |           |                  |
|     | & Equipment .00)                       |                |                     |                    |              |           |                  |
| 42  | Debt Retirement                        | 5,000.00       |                     | 5,000.00           | 5,000.00     | .00       | .00              |
| 09  | Interest                               | 160.00         |                     | 160.00             | 80.00        | .00       | .00              |
|     | <u>NEW CONTRUCTION &amp; EQUIPMENT</u> |                |                     |                    |              |           |                  |
| 2   | Well Site                              | 100.00         |                     | 100.00             |              | 100.00    | 100.00           |
| 13  | Storage                                | 100.00         |                     | 100.00             |              | 100.00    | 100.00           |
| 17  | Pumping Station Equipment              | 500.00         |                     | 500.00             | 677.12       | -177.12   | 500.00           |
| 21  | Mains                                  | 1,000.00       |                     | 1,000.00           | 2,130.44     | -1,130.44 | 1,000.00         |
| 22  | Services                               | 500.00         |                     | 500.00             | 636.08       | 274.25    | 500.00           |
| 23  | Hydrants                               | 2,000.00       |                     | 2,000.00           |              | 2,000.00  | 2,000.00         |
| 24  | Meters                                 | 500.00         | 1,712.35            | 2,212.35           | 1,401.83     | - 165.38  | 2,000.00         |
| 28  | General Equipment                      | 500.00         |                     | 500.00             | 603.33       | - 103.33  | 500.00           |
|     | Repair & Replacement Art.              | 8,000.00       |                     |                    |              | .00       | .00              |
|     |  | 110,865.00     | 9,905.55            | 112,770.55         | 106,369.16   | 5753.04   | 109,005.56       |

# NOTES

# NOTES

## NOTES:

Carri • Plodzik • Sanderson  
accountants & auditors

A. Bruce Carri, C.P.A. ||  
Stephen D. Plodzik, P.A. ||  
Robert E. Sanderson, P.A. ||

|| 193 North Main Street  
|| Concord, New Hampshire 03301  
|| Telephone: 603-225-6996

Members of the Board of Commissioners  
Central Hooksett Water Precinct  
Hooksett, New Hampshire

We have examined the combined and the account group financial statements of the Central Hooksett Water Precinct as of and for the year ended December 31, 1984, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the combined and account group financial statements referred to above present fairly the financial position of the Central Hooksett Water Precinct at December 31, 1984, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

May 17, 1984

*Carri - Plodzik - Sanderson*

EXHIBIT A  
CENTRAL HOOKSETT WATER PREGINGT  
Combined Balance Sheet - All Fund Types and Account Groups  
December 31, 1984

|   |                           |                        | Account Groups | Totals               |                      |
|---|---------------------------|------------------------|----------------|----------------------|----------------------|
|   |                           |                        | General Long-  | (Memorandum Only)    |                      |
|   |                           |                        | Term Debt      | December 31,<br>1984 | December 31,<br>1983 |
|   |                           |                        | \$             | \$183,473<br>1,854   | \$175,228            |
|   | Governmental<br>Fund Type | Fiduciary<br>Fund Type |                | 15,051               | 13,361               |
|   | General                   | Capital<br>Reserve     | 5,000          | 5,000                | 10,000               |
| ASSETS  |                           |                        |                |                      |                      |
| Cash  | \$ 9,104                  | \$174,369              |                |                      |                      |
| Accrued Interest Receivable                                       |                           | 1,854                  | \$5,000        | \$205,378            | \$198,589            |
| Receivables   |                           |                        |                |                      |                      |
| Water Rents   | 15,051                    |                        |                |                      |                      |
| Due From Other Funds  |                           |                        |                |                      |                      |
| Amount To Be Provided For<br>Retirement of General Long-Term Debt |                           |                        |                |                      |                      |
| TOTAL ASSETS  | \$24,155                  | \$176,223              |                |                      |                      |
|   |                           |                        | \$             | \$                   | \$                   |
|   |                           |                        | 5,000          | 5,000                | 192                  |
|   |                           |                        | 5,000          | 5,000                | 10,000               |
|   |                           |                        |                | 5,000                | 10,192               |
| LIABILITIES AND FUND EQUITY                                       |                           |                        |                |                      |                      |
| Liabilities   |                           |                        |                |                      |                      |
| Accounts Payable  | \$                        | \$                     |                |                      |                      |
| Bonds Payable (Note 2)  |                           |                        |                |                      |                      |
| Total Liabilities   |                           |                        |                | 176,223              | 162,059              |
|   |                           |                        |                | 24,155               | 26,338               |
|   |                           |                        |                | 200,378              | 188,397              |
| Fund Equity   |                           |                        |                |                      |                      |
| Fund Balances   |                           |                        |                |                      |                      |
| Unreserved  |                           |                        |                |                      |                      |
| Designated For  |                           |                        |                |                      |                      |
| Capital Expenditures (Note 5)                                     |                           | 176,223                | \$5,000        | \$205,378            | \$198,589            |
| Undesignated  | 24,155                    |                        |                |                      |                      |
| Total Fund Equity   | 24,155                    | 176,223                |                |                      |                      |
| TOTAL LIABILITIES<br>AND FUND EQUITY                              | \$24,155                  | \$176,223              |                |                      |                      |

The accompanying notes are  
an integral part of these financial statements.



EXHIBIT B  
CENTRAL HOOKSETT WATER PRECINCT  
Combined Statement of Revenues, Expenditures and Changes in Fund Balances  
All Governmental Fund Types and Expendable Trust Funds  
For The Fiscal Year Ended December 31, 1984

|  | Governmental     | Fiduciary        | Totals            |                  |
|--|------------------|------------------|-------------------|------------------|
|  | Fund Type        | Fund Type        | (Memorandum Only) |                  |
|  |                  | Capital          | December 31,      | December 31,     |
|  | General          | Reserve          | 1984              | 1983             |
| <u>Revenues</u>                          |                  |                  |                   |                  |
| Taxes                                    | \$ 9,244         | \$               | \$ 9,244          | \$ 9,153         |
| Intergovernmental Revenues               | 3,376            |                  | 3,376             | 3,204            |
| Local Sources                            | 73,838           | 15,164           | 89,002            | 82,260           |
| <u>Other Financing Sources</u>           |                  |                  |                   |                  |
| Interfund Transfers                      | 13,000           | 12,000           | 25,000            | 11,800           |
| <u>Total Revenues and Other Sources</u>  | <u>99,458</u>    | <u>27,164</u>    | <u>126,622</u>    | <u>106,417</u>   |
| <u>Expenditures</u>                      |                  |                  |                   |                  |
| General Government                       | 35,928           |                  | 35,928            | 34,496           |
| Water Supply Expenditures                | 27,675           |                  | 27,675            | 21,738           |
| Distribution Expenditures                | 2,056            |                  | 2,056             | 1,954            |
| Debt Service                             | 5,320            |                  | 5,320             | 5,480            |
| Capital Outlay                           | 18,662           |                  | 18,662            | 15,087           |
| <u>Other Uses</u>                        |                  |                  |                   |                  |
| Interfund Transfers                      | 12,000           | 13,000           | 25,000            | 11,800           |
| <u>Total Expenditures and Other Uses</u> | <u>101,641</u>   | <u>13,000</u>    | <u>114,641</u>    | <u>90,555</u>    |
| <u>Excess of Revenues and</u>            |                  |                  |                   |                  |
| <u>Other Sources Over (Under)</u>        |                  |                  |                   |                  |
| <u>Expenditures and Other Uses</u>       | ( 2,183)         | 14,164           | 11,961            | 15,862           |
| <u>Fund Balances - January 1</u>         | <u>26,338</u>    | <u>162,059</u>   | <u>188,397</u>    | <u>172,535</u>   |
| <u>Fund Balances - December 31</u>       | <u>\$ 24,155</u> | <u>\$176,223</u> | <u>\$200,378</u>  | <u>\$188,397</u> |

The accompanying notes are  
an integral part of these financial statements.

- 3 -

EXHIBIT C  
CENTRAL HOOKSETT WATER PRECINCT  
Statement of Revenues, Expenditures and Changes in Fund Balance  
Budget and Actual  
General Fund  
For The Fiscal Year Ended December 31, 1984

|  | General Fund    |                  | Variance                   |
|--|-----------------|------------------|----------------------------|
|  | Budget          | Actual           |                            |
|  |                 |                  | Favorable<br>(Unfavorable) |
| <u>Revenues</u>                              |                 |                  |                            |
| Taxes  | \$ 9,244        | \$ 9,244         | \$                         |
| Intergovernmental Revenues                   | 3,376           | 3,376            |                            |
| Local Sources                                | 66,800          | 73,838           | 7,038                      |
| <u>Other Financing Sources</u>               |                 |                  |                            |
| Interfund Transfers                          | 13,000          | 13,000           |                            |
| <u>Total Revenues and Other Sources</u>      | <u>92,420</u>   | <u>99,458</u>    | <u>7,038</u>               |
| <u>Expenditures</u>                          |                 |                  |                            |
| General Government                           | 39,400          | 35,928           | 3,472                      |
| Water Supply Expenses                        | 34,400          | 27,675           | 6,725                      |
| Distribution Expenses                        | 3,100           | 2,056            | 1,044                      |
| Debt Service                                 | 5,320           | 5,320            |                            |
| Capital Outlay                               | 18,200          | 18,662           | ( 462)                     |
| <u>Other Uses</u>                            |                 |                  |                            |
| Interfund Transfers                          | 12,000          | 12,000           |                            |
| <u>Total Expenditures and Other Uses</u>     | <u>112,420</u>  | <u>101,641</u>   | <u>10,779</u>              |
| <u>Excess of Revenues and</u>                |                 |                  |                            |
| <u>Other Sources Over (Under)</u>            |                 |                  |                            |
| <u>Expenditures and Other Uses (Note 1D)</u> | ( 20,000)       | ( 2,183)         | 17,814                     |
| <u>Fund Balance - January 1</u>              | <u>26,338</u>   | <u>26,338</u>    |                            |
| <u>Fund Balance - December 31</u>            | <u>\$ 6,338</u> | <u>\$ 24,155</u> | <u>\$ 17,817</u>           |

The accompanying notes are  
an integral part of these financial statements.

NOTES TO THE FINANCIAL STATEMENTSDecember 31, 1984NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following is a summary of significant accounting policies employed in the preparation of these financial statements.

A. Fund Accounting

The accounts of the Precinct are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, equities, revenues, and expenditures or expenses. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Precinct:

GOVERNMENTAL FUNDS

General Fund - The General Fund is the general operating fund of the Precinct. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

FIDUCIARY FUNDS

Trust Funds - Trust Funds are used to account for the assets held in trust by the Precinct for others. The Capital Reserve Funds are shown in this fund type.

B. Account Groups (Fixed Assets and Long-Term Liabilities)

All governmental funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources". Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of available spendable resources during a period.

General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by other municipal entities in the State, the Precinct does not maintain

NOTES TO THE FINANCIAL STATEMENTSDecember 31, 1984

a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

Long-term liabilities expected to be financed from governmental funds are accounted for in the General Long-Term Debt Account Group. This account group is not a fund. It is concerned only with the measurement of financial position and not results of operations. Since they do not affect net current assets, such long-term liabilities are not recognized as governmental fund type liabilities. They are instead reported as liabilities in the General Long-Term Debt Account Group.

C. Basis of Accounting

The accounts of the General and Expendable Trust Funds are maintained and reported on the modified accrual basis of accounting. Under the modified accrual basis of accounting, sources of financial resources and assets are recognized when measurable and available to finance operations during the year. Uses of financial resources and liabilities are recognized when obligations are incurred from receipt of goods and services, when assessments are made by the State or in the case of judgments and claims against the Precinct, when there is a probability that such judgments and claims will result in liabilities, the amounts of which can be reasonably estimated.

D. Budgetary Accounting

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Precinct's operations. State Statutes require balanced budgets and the use of beginning general fund unreserved fund balance to reduce Precinct Assessments. In 1984, the beginning fund balance used to reduce precinct assessments was \$20,000.

NOTES TO THE FINANCIAL STATEMENTSDecember 31, 1984E. Encumbrances

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are, therefore, reported as part of the fund balance at December 31 and are carried forward to supplement appropriations of the subsequent year. The Precinct had no encumbrances outstanding at December 31, 1984.

F. Inventories

Inventory in the General Fund consists of expendable supplies held for consumption. The cost thereof has been recorded as an expenditure at the time individual inventory items were purchased.

G. Accumulated Unpaid Vacation and Sick Pay

The Precinct has one full-time employee who is eligible for two weeks vacation time. Sick leave is granted at a rate of 5 days per year, with no accumulation. There was no accumulated vacation leave at December 31, 1984.

H. Tax Collections

The Town of Hooksett collects the Precinct property taxes levied and remits these funds to the Precinct on a periodic basis.

I. Interfund Transactions

During the course of normal operations the Precinct has numerous transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying governmental fund financial statements reflect such transactions as transfers.

NOTES TO THE FINANCIAL STATEMENTSDecember 31, 1984NOTE 2 - CHANGES IN LONG-TERM DEBT

The following is a summary of long-term debt transactions of the Precinct for the fiscal year ended December 31, 1984.

|                           | <u>General Obligation Debt</u> |
|---------------------------|--------------------------------|
| Long-term Debt            |                                |
| Payable January 1, 1984   | \$10,000                       |
| Long-term Debt Retired    | <u>5,000</u>                   |
| Long-term Debt            |                                |
| Payable December 31, 1984 | <u>\$ 5,000</u>                |

Long-term debt payable at December 31, 1984, is comprised of the following issue.

|  |                |
|--|----------------|
| \$150,000 Water Bonds of 1955,<br>due in annual installments<br>of \$5,000 through 1985;<br>interest at 3.2% | <u>\$5,000</u> |
|--|----------------|

The annual requirements to amortize all debt outstanding as of December 31, 1984, including interest payments, are as follows:

|                    | <u>Annual Requirements To Amortize Long-Term Debt</u> |                 |                |
|--------------------|---|-----------------|----------------|
| Year Ending        | <u>General Obligation Debt</u>                        |                 |                |
| <u>December 31</u> | <u>Principal</u>                                      | <u>Interest</u> | <u>Total</u>   |
| 1985               | \$5,000   | \$160           | <u>\$5,160</u> |

All debt is general obligation debt of the Precinct, which is backed by its full faith and credit.

NOTES TO THE FINANCIAL STATEMENTSDecember 31, 1984NOTE 3 - LEASE AGREEMENTSA. Land Lease

The Precinct is a party to a 99 year lease with Manchester Sand, Gravel, and Cement Company, Inc. whereby it leases a certain parcel of land, the purpose of which is to provide water services and to erect on this land such structures and appurtenances as may be necessary for this purpose. The lease, entered into on May 1, 1956, and ending on April 30, 2055, was amended on April 7, 1980.

The agreement provided for annual payments of \$400 payable on or before October 1 each year, and is renewable at the option of the lessee for an additional 99 years.

B. Water Tank Lease

On November 21, 1973, the Precinct entered into a lease agreement with the Industrial Development Authority, whereby the Authority leases to the Precinct a 100,000 gallon water tank with all related equipment and appurtenances. The lease is for the term of sixteen years, beginning on December 1, 1973 and ending on December 1, 1989, with annual payments of \$4,000 to be paid on a quarterly basis, and includes provisions with option to purchase the water tank.

C. Office Lease

The Precinct entered into a lease agreement with Gerard A. Handly on October 1, 1984, for office space on the lessor's premise. The term runs for three years from October 1, 1984 to September 30, 1987, and monthly rentals are as follows:

|             |                 |
|-------------|-----------------|
| First Year  | \$150 per month |
| Second Year | \$160 per month |
| Third Year  | \$170 per month |

The Precinct has an option to renew the lease for a term of three years.

NOTE 4 - BOND AUTHORIZATION

The 1975 Precinct meeting appropriated \$60,000 for a new well site and authorized the issuance of notes or bonds to fund the appropriation. At December 31, 1984, no expenditures have been made against the appropriation nor have any of the authorized notes or bonds been issued.

NOTES TO THE FINANCIAL STATEMENTSDecember 31, 1984NOTE 5 - CAPITAL RESERVE FUNDS

The capital reserve funds held by the Town of Hooksett Trustees of Trust Funds, in accordance with State Statutes, are for the purpose of new equipment acquisition and amount to \$174,369 at December 31, 1984, as follows:

|                      |                  |
|----------------------|------------------|
| Capital Reserve Fund | \$133,828        |
| Standpipe Fund       | 1,643            |
| Mains Repair         | <u>40,752</u>    |
| <u>Total</u>         | <u>\$176,223</u> |

WARRANT

STATE OF NEW HAMPSHIRE  
CENTRAL HOOKSETT WATER PRECINCT

TO THE INHABITANTS OF THE CENTRAL HOOKSETT WATER PRECINCT IN THE TOWN OF HOOKSETT AND COUNTY OF MERRIMACK IN SAID STATE QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS:

You are hereby notified to meet at the Fred C. Underhill School in said Precinct on Wednesday, the 12th day of March 1986 at seven-thirty o'clock in the evening to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Water Commissioner for the ensuing five years.
4. To choose a Treasurer for the ensuing year.
5. To see if the Precinct will appropriate a sum not to exceed Five Thousand Dollars (\$5,000.00) out of the Regular Capital Reserve fund to expended for the extension of main across Route 3 at station number 577. (As recommended by the Budget Committee.)
6. To raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for the regular capital reserve fund. (As recommended by the Budget Committee.)
7. To raise such sums of money as may be necessary to defray Precinct expenses for the ensuing year and make appropriations of the same.
8. To ratify the following amendment to the by-laws of the Precinct as adopted by the Commissioners on August 14, 1985:  
  
Amend the By-Laws of the Central Hooksett Precinct by adding at the end of Section 23 (b) the following new paragraph:  
  
Notwithstanding the foregoing, main extensions may be constructed in private ways when, as and if the following conditions exist and are observed:  
  
A. the private ways are within a planned unit development or a like development configuration sanctioned by the Hooksett Zoning and Planning ordinances;  
  
B. any road or streets constructed within the private way be built in accordance with Town of Hooksett and Precinct specifications for new roads so that the mains shall be protected from the hazards of traffic;  
  
C. that any other utilities located or to be constructed within the ways, particularly sewers and drains, be installed in accordance with the then-current requirements of the municipal agency which would have jurisdiction over such installations if they were installed in a public way and, in any event, that such other installations not pose a threat to the integrity of the mains or the purity of the water therein;

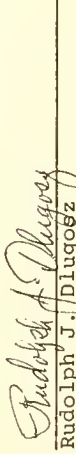
- D. that the plans for such mains be submitted for Commission approval, that the design and materials be to the same specifications and that the construction and installation be to the same standards as those obtaining for the installation and construction of main extensions in public ways;
- E. that upon completion of installation and testing in accordance with Commission standards, the mains together with an easement for access, repair, inspection, maintenance and replacement shall be conveyed in fee simple absolute to the precinct [such easement shall be coextensive with the course of the main, shall be at least 20 (twenty) feet wide and shall allow for vehicular and equipment access from at least one public way];
- F. that in the event a private main extension is proposed to be completed and conveyed to the Precinct in phases and, in the opinion of the Commission, the eventual completion and conveyance of some or all of the later phases are necessary to protect the integrity of the portion then completed or are otherwise necessary to constitute the observance of good engineering practice in the connection of the extended main to or its juxtaposition with the remainder of the Precinct distribution system, in those events, the Commission shall require the applicant to post a bond or undertaking with corporate surety in favor of the Precinct to assure the completion of the later phase(s);
- G. that the real property ownership of the customers to be served by the said main extension be of such character that the Precinct shall have an adequate and effective lien thereon for the nonpayment of water rents, charges and tariffs as permitted by statute.
9. To authorize the commissioners to accept gifts, grants and bequests and to expend the same for the legitimate purposes of the Precinct as may be specified by the donor provided that the said purposes shall not require the expenditure of other Precinct funds and provided further that the commissioners shall hold a public hearing prior to accepting the said funds.

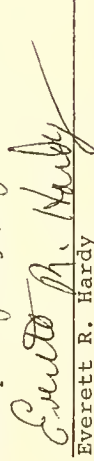
10. To transact any other business that may legally come before the meeting.

Given under our hands and seals this 12 day of February in the year of our Lord nineteen hundred and eighty-six.

Board of Commissioners  
Central Hooksett Water Precinct

  
David L. Deschenes

  
Rudolph J. Dlugoosz

  
Everett R. Hardy

Roger P. Gravel

  
Ralph W. Page



# NOTES

# WARRANTY

## STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE HOOKSETT VILLAGE WATER PRECINCT IN THE TOWN OF HOOKSETT AND COUNTY OF MERRIMACK IN SAID STATE QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS:-

You are notified hereby to meet at the Precinct Building in said Precinct on Saturday the 15th day of March, next, at two o'clock in the afternoon to act upon the following subjects:-

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a Commissioner for the ensuing five years.
5. To raise such sums of money as may be necessary to defray Precinct charges for the ensuing year and make appropriations of the same.
6. To see if the Precinct will vote to authorize the Board of Water Commissioners to borrow money in anticipation of the 1986 taxes to be repaid therefrom.
7. To see if the Precinct will vote to authorize the Board of Water Commissioners to accept gifts, grants and bequests and to expend the same for such legitimate purposes of the Precinct as may be specified by the donor. Such gifts, grants or bequests shall provide that said purpose will not require the expenditure of additional Precinct funds and for such other terms and conditions as the Board of Water Commissioners shall approve.
8. To see if the Precinct will vote to appropriate a sum of money not to exceed Nine Thousand Dollars (\$9,000.00) out of the Precinct Capital Improvement and Equipment Replacement Fund to be expended for the replacement of the Precinct truck.
9. To see if the Precinct will vote to appropriate a sum of money not to exceed Eighteen Thousand Dollars (\$18,000.00) out of the Precinct Capital Improvement and Equipment Replacement Fund to be expended for the development of a Well Site located at the north end of Pinnacle Pond.
10. To see if the Precinct will vote to authorize the Board of Water Commissioners to raise a sum of money not to exceed One Hundred Thirty Thousand Dollars (\$130,000.00) for the purpose of installing a driven well system to be located at the north end of Pinnacle Pond. Said sum of money to be raise by expending out of the Precinct Capital Improvement and Equipment Replacement Fund the sum of Eighty Thousand Dollars (\$80,000.00) and by borrowing up to the sum of Fifty Thousand Dollars

(\$50,000.00) on the credit of the Precinct, on such terms and conditions as the Board of Water Commissioners may determine. Such sums will only be expended if well site proves satisfactory in quantity and is approved by the State of New Hampshire for quality.

11. To transact any other business that may legally come before said Meeting.

The Polls will close at 4 P.M. at which time the Warrant will be discussed.

Given under our hands and seal this 10th day of February, in the year of our Lord, Nineteen Hundred and Eighty-six.

*Eugene B. Lebed*  
*Emile Pichette*  
*James F. Goss*  
*Robert J. Mangelli*  
*Leo A. Herbert*  
 Board of Water Commissioners  
 Hooksett Village Water Precinct

A true Copy of Warrant - Attest:-

*Eugene B. Lebed*  
*Emile Pichette*  
*James F. Goss*  
*Robert J. Mangelli*  
*Leo A. Herbert*  
 Board of Water Commissioners  
 Hooksett Village Water Precinct

## HOOKSETT VILLAGE WATER PRECINCT

2 MAIN STREET  
HOOKSETT, NEW HAMPSHIRE 03106

### COMMISSIONERS' REPORT

General expenses for the year were within the monies allocated in our 1985 budget. No serious problems were encountered during the year. The major accomplishment of the year was the completion of a connection to the Central Water Precinct, giving us a back-up in the event of an emergency. A total of 135 million gallons of water was pumped in 1985.

The Board of Commissioners meets at the Precinct building, 2 Main St., on the last Monday of each month at 1900 hours. Anyone desiring to meet with the Board of Commissioners should contact the Chairman, Roger E. Hebert, for an appointment.

The Board of Commissioners

Precinct Officers: Sandra Quirion, Moderator  
Arthur J. Locke, Clerk  
Arthur J. Locke, Treasurer

Water Commissioners: Roger E. Hebert, Chairman, Term expires 1986  
Robert J. Mangelli, Term expires 1987  
Emile C. Fichette, Term expires 1988  
James T. Lyons, Term expires 1989  
Leo A. Hebert, Term expires 1990



Robert W. Schroeder has been named Outstanding Businessman of the Year by the Hooksett Chamber of Commerce. Schroeder, a leading area realtor, was cited for his involvement in the community.

In presenting the award, John Jacobs, President of the Chamber of Commerce, lauded Schroeder's long dedication to community affairs. "He has sponsored a local youth basketball team, served as District Governor of the International Association of Lions, and is active in our Men's Club. We are proud of his service to Hooksett."

Schroeder, who retired as a Lt. Col. in the U.S. Air Force Reserves, opened Robert W. Schroeder Real Estate in Hooksett in 1972, becoming a full-service realtor in 1975. Earlier this year, his organization became affiliated with the Realty World system of independently owned and operated real estate companies. He is a past Board President of the Greater Manchester Board of Realtors and a previous Vice-President of the New Hampshire Association of Realtors. He is also a member of the Concord Board of Realtors.

19 BUDGET OF THEHOOKSETT VILLAGE WATER PRECINCT  
(Precinct or Village District)

IN THE TOWN OF

HOOKSETT

NEW HAMPSHIRE

| APPROPRIATIONS OR EXPENDITURES<br>List Appropriations for Administration and<br>Current Operations on Lines 1 to 29 Below | 1<br>COMMISSIONERS<br>BUDGET<br>CURRENT YEAR | BUDGET COMMITTEE                           |                         | 4<br>Appropriations<br>Voted At<br>Precinct Meeting |
|---|--|--|-------------------------|---|
|   |  | 2<br>Recommended<br>By<br>Budget Committee | 3<br>Not<br>Recommended |   |
| 1 WATER SUPPLY EXPENSES   |  |  |                         |   |
| 2 General Production Expense  | 6000 00                                      | 6000 00                                    |                         |   |
| 3 Pumping Station Maintenance   | 6500 00                                      | 6500 00                                    |                         |   |
| 4 Contract Purchase of Water  | 1000 00                                      | 1000 00                                    |                         |   |
| 5 Power Purchased   | 18000 00                                     | 18000 00                                   |                         |   |
| 6 DISTRIBUTION EXPENSES   |  |  |                         |   |
| 7 Maintenance of Mains  | 2000 00                                      | 2000 00                                    |                         |   |
| 8 Maintenance of Services   | 2000 00                                      | 2000 00                                    |                         |   |
| 9 Maintenance of Standpipe  | 500 00                                       | 500 00                                     |                         |   |
| 10 Maintenance of Hydrants  | 300 00                                       | 300 00                                     |                         |   |
| 11 Maintenance of Meters  | 300 00                                       | 300 00                                     |                         |   |
| 12 GENERAL EXPENSES   |  |  |                         |   |
| 13 Precinct Building  | 2000 00                                      | 2000 00                                    |                         |   |
| 14 Capital Imp. & Equip. Repair Fund  | 1 00   | 1 00                                       |                         |   |
| 15 Emergency Fund   | 1000 00                                      | 1000 00                                    |                         |   |
| 16 Labor  | 42900 00                                     | 42900 00                                   |                         |   |
| 17 Officers' Salaries   | 3200 00                                      | 3200 00                                    |                         |   |
| 18 Officers' Expenses   | 300 00                                       | 300 00                                     |                         |   |
| 19 Engineering  | 2500 00                                      | 2500 00                                    |                         |   |
| 20 Legal and Audit  | 1500 00                                      | 1500 00                                    |                         |   |
| 21 Insurance  | 8500 00                                      | 8500 00                                    |                         |   |
| 22 Election Expenses  | 50 00  | 50 00                                      |                         |   |
| 23 Truck Expenses   | 1000 00                                      | 1000 00                                    |                         |   |
| 24 Office Supplies  | 1000 00                                      | 1000 00                                    |                         |   |
| 25 NEW CONSTRUCTION AND EQUIPMENT   |  |  |                         |   |
| 26 Meters   | 500 00                                       | 500 00                                     |                         |   |
| 27 Equipment  | 2500 00                                      | 2500 00                                    |                         |   |
| 28 Test Wells   | 1 00   | 1 00                                       |                         |   |
| 29  |  |  |                         |   |
| 30 CONTINGENCY FUND   |  |  |                         |   |
| 31 CAPITAL OUTLAY — Construction  |  |  |                         |   |
| 32 CAPITAL OUTLAY — Equipment   |  |  |                         |   |
| 33 CAPITAL OUTLAY — Other   |  |  |                         |   |
| 34  |  |  |                         |   |
| 35  |  |  |                         |   |
| 36  |  |  |                         |   |
| 37 Principal of Debt  | 8300 00                                      | 8300 00                                    |                         |   |
| 38 Interest on Debt   | 1500 00                                      | 1500 00                                    |                         |   |
| 39 Capital Reserve Fund — to be raised by taxation  |  |  |                         |   |
| 40 Capital Reserve Fund voted from surplus  |  |  |                         |   |
| 41 TOTAL APPROPRIATIONS OR EXPENDITURES   | 113352 00                                    | 113352 00                                  |                         |   |

| SOURCE OF REVENUES AND CREDITS             | 5<br>ESTIMATED<br>REVENUE<br>By<br>COMMISSIONERS | 6<br>ESTIMATED<br>REVENUE<br>By<br>Budget Committee | 7<br>Space Below Reserved For<br>Revisions by<br>Dept. of Rev. Adm.<br>(RSA 52:14-a) |
|--|--|---|--|
|  |  |   |  |
| Surplus Available to Reduce Precinct Taxes | 5667 60  | 5667 60   | 42   |
| Surplus Voted to Offset Cap. Res. Approp.  |  |   | 43   |
| Hydrant Rentals                            | 13600 00   | 13600 00  | 44   |
| Water Rents                                | 45000 00   | 45000 00  | 45   |
| Sewer Rents                                |  |   | 46   |
| Merchandise Sales and Job Work             | 1000 00  | 1000 00   | 47   |
| Betterment Assessments for Water           |  |   | 48   |
| Betterment Assessments for Sewer           |  |   | 49   |
| Betterment Assessments for Sidewalks       |  |   | 50   |
| Other Revenues and Credits (list below):   |  |   | 51   |
| Rental of Meter Books                      | 240 00   | 240 00  | 52   |
| Filing Fees                                | 3 00   | 3 00  | 53   |
|  |  |   | 54   |
|  |  |   | 55   |
|  |  |   | 56   |
|  |  |   | 57   |
|  |  |   | 58   |
|  |  |   | 59   |
|  |  |   | 60   |
|  |  |   | 61   |
|  |  |   | 62   |
|  |  |   | 63   |
|  |  |   | 64   |
|  |  |   | 65   |
|  |  |   | 66   |
|  |  |   | 67   |
|  |  |   | 68   |
|  |  |   | 69   |
| Amounts Raised by Issue of Bonds or Notes  |  |   | 70   |
| Withdrawals from Capital Reserve Funds     |  |   | 71   |
|  |  |   | 72   |
| TOTAL REVENUES EXCEPT PRECINCT TAXES       | 65510 60   | 65510 60  | 73   |
| AMOUNT TO BE RAISED                        | Total Appropriations (line 41)                   |   |  |
| BY PRECINCT TAXES                          | minus Total Revenues (line 73) 47841 40          |   | 74   |
| TOTAL REVENUES AND PRECINCT TAXES          | (line 73 plus 74) 113352 00                      |   | 75   |

Budget Committee.  
(Please sign in ink)

Date \_\_\_\_\_ 19 \_\_\_\_

WATER COMMISSIONERS

Total Appropriations actually voted by Precinct or Village District Meeting cannot exceed by more than ten per cent (10%) the Total Appropriations as recommended by Budget Committee (Column 2), less that part of any appropriation item which constitutes fixed charges. Fixed charges shall include appropriations for: (1) Bonds, and all interest and principal payments thereon; (2) Notes except tax anticipation notes, and all interest and principal payments thereon; (3) Mandatory assessments imposed on district by the county, state or federal governments.

WOKSETT VILLAGE WATER PRECINCT  
 Long-term Indebtedness  
 Statement of Annual Debt Service Requirements  
 as of 31 December 1985

- - - - -

Water Notes  
6%

|                          |                  |
|--------------------------|------------------|
| Amount of Original Issue | \$83,000         |
| Date of Issue            | 30 Dec 76        |
| Principal Payment Date   | 30 Dec           |
| Interest Payable Dates   | 30 Jun, 30 Dec   |
| Payable at               | The Suncook Bank |

| Maturities -        | <u>Prin.</u> | <u>Int.</u> |
|---------------------|--------------|-------------|
| Fiscal Year Ending: |              |             |
| 31 December 1986    | \$8300       | \$498       |

NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION

Form MS-35



R.S.A., Chapter 71-A  
UNIFORM MUNICIPAL ACCOUNTS  
**FINANCIAL REPORT**

OF THE

HOOKSETT VILLAGE WATER

PRECINCT  
IN THE

Town of HOOKSETT IN MERRIMACK County

FOR THE

Fiscal Year Ended December 31, 1985

**CERTIFICATE**

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of my knowledge and belief

*Arthur G. Locke*  
ARTHUR G. LOCKE  
(Signature of Official furnishing information)  
(Please sign in ink)

Date 15 January 1986 Treasurer  
(Title)

When to File: (R.S.A. 71-A:18)

This report must be filed on or before March 1st.

Where to File:

Municipal Services Division, Department of Revenue Administration  
P.O. Box 457, Concord, New Hampshire 03301

**GENERAL INSTRUCTION.**

Three copies of this report are sent to each precinct. Commissioners and the Treasurer are expected to cooperate in making out this report. When made out, one copy should be returned to the Department of Revenue Administration and one copy should be placed on file among the precinct records. The third copy is for use in preparing the annual printed report for the voters.

**PRECINCTS**

| ASSETS  |           | BALANCE SHEET |  | LIABILITIES   |           |
|---|-----------|---------------|--|---|-----------|
| Cash on Hand  |           |               |  | Bills Owed by Precinct  |           |
| a) General Fund   | 4839 26   |               |  | G. A. Turner Co., Inc.  | 124 12    |
|   |           |               |  | John Danaia Co., Inc.   | 60 00     |
|   |           |               |  | Aetna Pump, Inc.  | 175 42    |
| Amounts due to Precinct:                                    |           |               |  | Motorola Inc.   | 270 00    |
| From Town   |           |               |  |   |           |
|   |           |               |  |   |           |
|   |           |               |  |   |           |
| From Others   |           |               |  |   |           |
| Water Rents   | 867 48    |               |  |   |           |
|   |           |               |  |   |           |
| Capital Improvement and Equipment Replacement Fund (contra) | 126184 48 |               |  | Capital Improvement and Equipment Replacement Fund (contra)   | 126184 48 |
|   |           |               |  |   |           |
|   |           |               |  |   |           |
| Capital Reserve Fund (contra)                               |           |               |  | Capital Reserve Fund (contra)                                 |           |
| Bond and Note Fund Cash (contra)                            |           |               |  | Unexpended Balance of Bond and Long Term Note Issues (contra) |           |
|   |           |               |  |   |           |
| Total Assets  | 131891 22 |               |  | Total Liabilities   | 126514 02 |
| Excess of Liabilities Over Assets (Net Debt)                |           |               |  | Excess of Assets over Liabilities (Surplus)                   | 5077 20   |
| GRAND TOTAL   | 131891 22 |               |  | GRAND TOTAL   | 131891 22 |

Note: Include value of all Precinct Property in Schedule below — Not in the Balance Sheet

**SCHEDULE OF PRECINCT PROPERTY**  
(List all land, buildings, furniture and apparatus)

| DESCRIPTION                   | VALUE       |
|-------------------------------|-------------|
| Water Supply Land             | 7490 00     |
| Water Supply Structures       | 11098 81    |
| Pumping Station Structures    | 8436 06     |
| Water Storage Structures      | 13768 13    |
| Other Structures              | 9285 18     |
| Pumping Station Equipment     | 46480 85    |
| Transmission Mains            | 65331 47    |
| Distribution Mains            | 285722 96   |
| Services                      | 33275 72    |
| Hydrants                      | 28136 55    |
| Meters                        | 28312 17    |
| Equipment                     | 550025 03   |
| TOTAL                         | 260623 83   |
| Less Reserve for Depreciation |             |
| Total Valuation               | \$289399 20 |
|                               |             |
|                               |             |
|                               |             |
|                               |             |
| Total Valuation               |             |



#### SCHEDULE OF LONG TERM INDEBTEDNESS

| As of December 31, 19 <u>85</u> (1)   |                            |          |   |   |          |
|---|----------------------------|----------|---|---|----------|
| 1 Long Term Notes Outstanding<br>(List Each Issue Separately)                     | Purpose<br>of<br>Issue (2) | Amount   |   |   |          |
| Note #755, Issued 30 Dec 76   | W                          | \$300.00 | . | . | .        |
|   |                            |          | . | . | .        |
|   |                            |          | . | . | .        |
|   |                            |          | . | . | .        |
|   |                            |          | . | . | .        |
|   |                            |          | . | . | .        |
|   |                            |          | . | . | .        |
|   |                            |          | . | . | .        |
| 2 Total Long Term Notes Outstanding   |                            |          | . | . | .        |
|   |                            |          |   |   | \$300.00 |
| 3 Bonds Outstanding<br>(List Each Issue Separately)                               |                            |          | . | . | .        |
|   |                            |          | . | . | .        |
|   |                            |          | . | . | .        |
|   |                            |          | . | . | .        |
|   |                            |          | . | . | .        |
|   |                            |          | . | . | .        |
| 4 Total Bonds Outstanding   |                            |          | . | . | .        |
|   |                            |          |   |   | None     |
| 5 Total Long Term Indebtedness - December 31 19 <u>85</u><br>(Line 2 Plus Line 4) |                            |          | . | . | .        |
|   |                            |          |   |   | \$300.00 |

#### RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

|   |           |      |           |           |
|---|-----------|------|-----------|-----------|
| 1) Outstanding Long Term Debt - December 31, 1994 | • • • • • | •    | 16600     | 00        |
| 2 New Debt Created During Fiscal Year             | • • • • • | •    | • • • • • | •         |
| a Long Term Notes Issued                          |           | None | • • • • • | •         |
| b Bonds Issued                                    |           | None | • • • • • | •         |
| 3 Total (Line 2a and 2b)                          | • • • • • | •    | None      | •         |
| 4 Total (Line 1 and 3)                            | • • • • • | •    | 16600     | 00        |
| 5 Debt Retirement During Fiscal Year              | • • • • • | •    | • • • • • | •         |
| a Long Term Notes Paid                            |           | 8300 | 00        | • • • • • |
| b Bonds Paid                                      |           | None | • • • • • | •         |
| 6 Total (Line 5a and 5b)                          | • • • • • | •    | 8300      | 00        |
| 7 Outstanding Long Term Debt - December 31, 1995  | • • • • • | •    | • • • • • | •         |
| (Line 4 Less Line 6)                              | • • • • • | •    | 8300      | 00        |

Carri • Plodzik • Sanderson  
accountants & auditors

A. Bruce Carri, C.P.A. ||  
Stephen D. Plodzik, P.A. ||  
Robert E. Sanderson, P.A. ||

|| 193 North Main Street  
|| Concord, New Hampshire 03301  
|| Telephone: 603-225-6996

Members of the Board of Commissioners  
Hooksett Village Water Precinct  
Hooksett, New Hampshire

We have examined the combined and account group financial statements of the Hooksett Village Water Precinct as of and for the year ended December 31, 1984, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1C, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the combined and account group financial statements referred to above present fairly the financial position of the Hooksett Village Water Precinct at December 31, 1984, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

May 21, 1985

*Carri - Plodzik - Sanderson*

| Totals               |                      |
|----------------------|----------------------|
| (Memorandum Only)    |                      |
| December 31,<br>1984 | December 31,<br>1983 |

The accompanying notes are an integral part of these financial statements.

EXHIBIT B  
HOOKSETT VILLAGE WATER PRECINCT  
Combined Statement of Revenues, Expenditures and Changes in Fund Balances  
All Governmental Fund Types and Expendable Trust Funds  
For The Fiscal Year Ended December 31, 1984

|  | Governmental<br>Fund Type | Fiduciary<br>Fund Type<br>Capital<br>Reserve | Totals<br>(Memorandum Only) |                      |
|--|---------------------------|--|-----------------------------|----------------------|
|  |                           |  | December 31,<br>1984        | December 31,<br>1983 |
| <u>Revenues</u>                          |                           |  |                             |                      |
| Taxes                                    | \$ 49,902                 | \$   | \$ 49,902                   | \$ 51,341            |
| Intergovernmental Revenues               | 1,013                     |  | 1,013                       | 525                  |
| Local Sources                            | 70,794                    | 4,834  | 75,628                      | 55,558               |
| <u>Other Financing Sources</u>           |                           |  |                             |                      |
| Interfund Transfers                      |                           | 27,048                                       | 27,048                      | 11,581               |
| <u>Total Revenues and Other Sources</u>  | <u>121,709</u>            | <u>31,882</u>                                | <u>153,591</u>              | <u>119,005</u>       |
| <u>Expenditures</u>                      |                           |  |                             |                      |
| General Government                       | 21,519                    |  | 21,519                      | 45,094               |
| Water Supply Expenditures                | 2,958                     |  | 2,958                       | 18,491               |
| Distribution Expenditures                | 55,441                    |  | 55,441                      | 5,935                |
| <u>Debt Service</u>                      |                           |  |                             |                      |
| Principal                                | 12,300                    |  | 12,300                      | 12,300               |
| Interest                                 | 1,900                     |  | 1,900                       | 2,313                |
| Capital Outlay                           | 5,050                     |  | 5,050                       | 5,794                |
| <u>Other Uses</u>                        |                           |  |                             |                      |
| Interfund Transfers                      | 27,048                    |  | 27,048                      | 11,581               |
| <u>Total Expenditures and Other Uses</u> | <u>126,216</u>            |  | <u>126,216</u>              | <u>101,508</u>       |
| <u>Excess of Revenues and</u>            |                           |  |                             |                      |
| <u>Other Sources Over (Under)</u>        |                           |  |                             |                      |
| <u>Expenditures and Other Uses</u>       | ( 4,507)                  | 31,882                                       | 27,375                      | 17,497               |
| <u>Fund Balances - January 1</u>         | <u>9,887</u>              | <u>46,859</u>                                | <u>56,746</u>               | <u>39,249</u>        |
| <u>Fund Balances - December 31</u>       | <u>\$ 5,380</u>           | <u>\$78,741</u>                              | <u>\$ 84,121</u>            | <u>\$ 56,746</u>     |

The accompanying notes are  
an integral part of these financial statements.

EXHIBIT G  
HOOKSETT VILLAGE WATER PRECINCT  
Statement of Revenues, Expenditures and Changes in Fund Balance  
Budget and Actual  
General Fund  
For The Fiscal Year Ended December 31, 1984

|  | General Fund    |                 |  |
|--|-----------------|-----------------|--|
|  | Budget          | Actual          | Variance<br>Favorable<br>(Unfavorable) |
| <u>Revenues</u>                          |                 |                 |  |
| Taxes                                    | \$ 49,902       | \$ 49,902       | \$                                     |
| Intergovernmental Revenues               | 1,013           | 1,013           |  |
| Local Sources                            | 49,630          | 70,794          | 21,164                                 |
| <u>Total Revenues</u>                    | <u>100,545</u>  | <u>121,709</u>  | <u>21,164</u>                          |
| <u>Expenditures</u>                      |                 |                 |  |
| General Government                       | 20,500          | 21,519          | ( 1,019)                               |
| Water Supply Expenses                    | 5,600           | 2,958           | 2,642                                  |
| Distribution Expenses                    | 55,500          | 55,441          | 59                                     |
| <u>Debt Service</u>                      |                 |                 |  |
| Principal                                | 12,300          | 12,300          |  |
| Interest                                 | 1,800           | 1,900           | ( 100)                                 |
| Capital Outlay                           | 5,000           | 5,050           | ( 50)                                  |
| <u>Other Uses</u>                        |                 |                 |  |
| Interfund Transfers                      | 5,000           | 27,048          | ( 22,048)                              |
| <u>Total Expenditures and Other Uses</u> | <u>105,700</u>  | <u>126,216</u>  | <u>( 20,516)</u>                       |
| <u>Excess of</u>                         |                 |                 |  |
| <u>Revenues Over (Under)</u>             |                 |                 |  |
| <u>Expenditures and Other Uses</u>       | ( 5,155)        | ( 4,507)        | 648                                    |
| <u>Fund Balance - January 1</u>          | <u>9,887</u>    | <u>9,887</u>    |  |
| <u>Fund Balance - December 31</u>        | <u>\$ 4,732</u> | <u>\$ 5,380</u> | <u>\$ 648</u>                          |

The accompanying notes are  
an integral part of these financial statements.

NOTES TO THE FINANCIAL STATEMENTS

December 31, 1984

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following is a summary of significant accounting policies employed in the preparation of these financial statements.

A. Fund Accounting

The accounts of the Precinct are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, equities, revenues, and expenditures or expenses. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Precinct.

GOVERNMENTAL FUNDS

General Fund - The General Fund is the general operating fund of the Precinct. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

FIDUCIARY FUNDS

Trust Funds - Trust Funds are used to account for the assets held in trust by the Precinct for others. The Capital Reserve Fund is included within this group.

ACCOUNT GROUPS

General Long-Term Debt Account Group - This account group is established to account for the long-term debt that is backed by the Precinct's full faith and credit.

B. Basis of Accounting

The accounts of the General and Expendable Trust Funds are maintained and reported on the modified accrual basis of accounting. General governmental liabilities for the retirement of long-term debt are accounted for on the cash basis in the General Long-Term Debt Account Group. Amounts due in future periods are provided by appropriation and become part of the funds raised through taxes.

NOTES TO THE FINANCIAL STATEMENTS

December 31, 1984

C. General Fixed Assets

General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by other municipal entities in the State, the Precinct does not maintain a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

D. Budgetary Accounting

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Precinct's operations. The Precinct budget represents departmental appropriations as authorized by annual or special precinct meetings. The Commissioners may transfer funds between operating categories as they deem necessary. State Statutes require balanced budgets but provide for the use of beginning fund balance to achieve that end. \$5,155 of beginning fund balance was applied to reduce the 1984 precinct tax levy.

E. Inventories

Inventory in the General Fund consists of expendable supplies held for consumption. The cost thereof has been recorded as an expenditure at the time individual inventory items were purchased.

F. Tax Collections

The Town of Nooksett collects the Precinct property taxes levied and remits to the Precinct on a periodic basis.

NOTE 2 - VACATION AND SICK PAY

The Precinct has one full-time employee who is eligible for two weeks vacation time. There is no set policy on sick leave. There was no accumulated vacation leave at December 31, 1984.

NOTE 3 - CHANGES IN LONG-TERM DEBT

The following is a summary of long-term debt transactions of the Precinct for the fiscal year ended December 31, 1984.

# HOOKSETT VILLAGE WATER PRECINCT

## NOTES TO THE FINANCIAL STATEMENTS

December 31, 1984

|                           | <u>General Obligation Debt</u> |
|---------------------------|--------------------------------|
| Long-term Debt            |                                |
| Payable January 1, 1984   | \$28,900                       |
| Long-term Debt Retired    | <u>12,300</u>                  |
| Long-term Debt            |                                |
| Payable December 31, 1984 | \$16,600                       |

Long-term debt payable at December 31, 1984, is comprised of the following individual issues:

|  |                 |
|--|-----------------|
| \$83,000 Serial Notes of December 30,<br>1976, due in annual installments of<br>\$8,300 through December 31, 1986;<br>interest at 6.0% | <u>\$16,600</u> |
|--|-----------------|

The annual requirements to amortize all debt outstanding as of December 31, 1984, including interest payments, are as follows:

### Annual Requirements To Amortize Long-Term Debt

| <u>Year Ending</u><br><u>December 31</u> | <u>General Obligation Debt</u> |                 |                 |
|--|--------------------------------|-----------------|-----------------|
|  | <u>Principal</u>               | <u>Interest</u> | <u>Total</u>    |
| 1985                                     | \$ 8,300                       | \$ 996          | \$ 9,296        |
| 1986                                     | <u>8,300</u>                   | <u>498</u>      | <u>8,798</u>    |
| <u>Total</u>                             | <u>\$16,600</u>                | <u>\$1,494</u>  | <u>\$18,094</u> |

All debt is general obligation debt of the Precinct, which is backed by its full faith and credit.

### NOTE 4 - CAPITAL RESERVE FUNDS

The capital reserve fund held by the Town of Hooksett Trustees of Trust Funds, in accordance with State Statutes, is for the purpose of new equipment acquisition and future improvements to water supply and amounts to \$78,741 at December 31, 1984.







Hooksett transfer station

